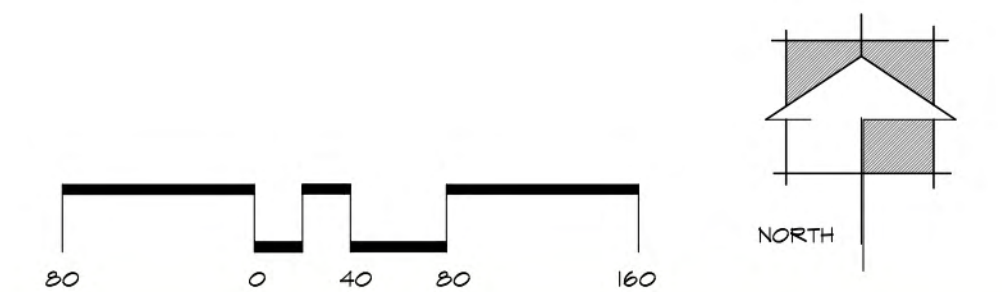


#### AMENITIES

- |   |                                  |   |                           |
|---|----------------------------------|---|---------------------------|
| ① ENTRY SIGNAGE W/ LANDSCAPING          | ⑤ FIRE DEPARTMENT BLDG.          | ⑨ CHALLENGE OBSTACLE COURSE W/ PAVILIONS                  | ⑬ RESTROOM BLDG.          |
| ② COMMUNITY TOWN CENTER/TOWN HALL BLDG. | ⑥ CONCRETE WALKWAYS              | ⑩ TENNIS/PICKLEBALL COURTS W/ LIGHTING & SHADE STRUCTURES | ⑭ NEW GAZEBO              |
| ③ FARMERS MARKET AREA                   | ⑦ WRAP AROUND SHADE W/ BLEACHERS | ⑪ BASKETBALL COURT W/ SHADE STRUCTURES                    | ⑮ EXISTING PAVILION       |
| ④ COMMUNITY GARDEN AREA                 | ⑧ CONCESSION W/ RESTROOM BLDG.   | ⑫ LARGE PAVILION W/ TABLES                                | ⑯ EXISTING RESTROOM BLDG. |













# Slaughterville - Master Plan Estimate

## City of Slaughterville

DATE: September 19, 2023

Item	General Site Items	Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	215,000.00	\$215,000.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	150,000.00	\$150,000.00
3	Demolition	LS	1	25,000.00	\$25,000.00
4	Erosion Control - CIP	LF	1	15,000.00	\$15,000.00
5	Electric Service, Lighting & Distribution - CIP	LS	1	300,000.00	\$300,000.00
6	Water Service for Site - CIP	EA	1	100,000.00	\$100,000.00
7	Park Road - Aggregate Base - CIP	SY	7,775	20.00	\$155,500.00
8	Park Road - Asphalt - CIP	SY	7,175	50.00	\$358,750.00
9	Entry Signage Walls & Columns Feature - CIP	EA	2	45,000.00	\$90,000.00
10	Perimeter & Interior Walkways 6'W. - CIP	SF	45,000	8.00	\$360,000.00
11	6'W. Concrete Perimeter Trail - CIP	SF	25,000	8.00	\$200,000.00
12	18 Hole Frisbee Golf Course - CIP	LS	1	50,000.00	\$50,000.00
13	Gazebo Shelter - CIP	LS	1	25,000.00	\$25,000.00
14	Trees - CIP	EA	125	600.00	\$75,000.00
15	U-3 Bermuda Solid Sod - CIP	SF	100,000	0.45	\$45,000.00

**GENERAL SITE SUBTOTAL** **\$2,164,250.00**

**10% CONTINGENCY** **\$216,425.00**

**TOTAL GENERAL SITE ESTIMATED COST** **\$2,380,675.00**

	Community Center Area	Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	130,000.00	\$130,000.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	100,000.00	\$100,000.00
3	Erosion Control - CIP	LF	1	7,500.00	\$7,500.00
4	Parking - Aggregate Base - CIP	SY	3,160	20.00	\$63,200.00
5	Parking - Asphalt - CIP	SY	2,865	50.00	\$143,250.00
6	Road - Aggregate Base - CIP	SY	4,715	20.00	\$94,300.00
7	Road - Asphalt - CIP	SY	4,350	50.00	\$217,500.00
8	Community Center Bldg. - CIP	LS	1	-	TBD
9	Farmer's Market Pavilion - CIP	LS	1	75,000.00	\$75,000.00
10	Community Garden Area - CIP	LS	1	80,000.00	\$80,000.00
11	4" Thick Concrete Sidewalk Pavement - CIP	SF	25,000	8.00	\$200,000.00
12	Outdoor String Lighting - CIP	LS	1	15,000.00	\$15,000.00
13	Trees - CIP	EA	20	600.00	\$12,000.00
14	U-3 Bermuda Solid Sod - CIP	SF	40,000	0.45	\$18,000.00

**COMMUNITY CENTER AREA** **\$1,155,750.00**

**10% CONTINGENCY** **\$115,575.00**

**COMMUNITY CENTER AREA ESTIMATED COST** **\$1,271,325.00**

	Fire Department Area	Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	52,500.00	\$52,500.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	75,000.00	\$75,000.00
3	Erosion Control - CIP	LF	1	7,500.00	\$7,500.00
4	Road & Parking - Aggregate Base - CIP	SY	4,580	20.00	\$91,600.00
5	Road & Parking - Asphalt - CIP	SY	4,360	50.00	\$218,000.00
6	Fire Department Building - CIP	LS	1	-	TBD
7	4" Thick Concrete Sidewalk Pavement - CIP	SF	2,380	8.00	\$19,040.00
8	U-3 Bermuda Solid Sod - CIP	SF	40,000	0.45	\$18,000.00
9	Trees - CIP	EA	10	600.00	\$6,000.00

**FIRE DEPARTMENT AREA SUBTOTAL** **\$487,640.00**

**10% CONTINGENCY** **\$48,764.00**

**FIRE DEPARTMENT AREA ESTIMATED COST** **\$536,404.00**

# Slaughterville - Master Plan Estimate

City of Slaughterville

DATE: Septebmer 19, 2023

Baseball Field Area		Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	285,000.00	\$285,000.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	150,000.00	\$150,000.00
3	Erosion Control - CIP	LF	1	10,000.00	\$10,000.00
4	Parking - Aggregate Base - CIP	SY	5,875	20.00	\$117,500.00
5	Parking - Asphalt - CIP	SY	5,750	50.00	\$287,500.00
6	Sports Field Lighting and Misc. Site Electric - CIP	EA	2	160,000.00	\$320,000.00
7	6'HT. Chainlink Fence Including Gates - CIP	LF	1,840	40.00	\$73,600.00
8	10'HT. Chainlink Fencing Including Gates - CIP	LF	348	115.00	\$40,020.00
9	20'HT. Chainlink Backstops - CIP	LF	120	200.00	\$24,000.00
10	15'L. Bleachers Five High - CIP	EA	4	6,000.00	\$24,000.00
11	Dugout Benches - CIP	EA	4	3,000.00	\$12,000.00
12	Bases, Homeplate, Pitching Rubber - CIP	EA	2	4,000.00	\$8,000.00
13	Foul Poles - CIP	EA	4	5,000.00	\$20,000.00
14	Fence Guard (Yellow) - CIP	LF	965	6.00	\$5,790.00
15	Infield Import Dirt (6" Depth) - CIP	CY	65	80.00	\$5,200.00
16	Wrap Around Bleacher Shade Structure - CIP	EA	2	22,500.00	\$45,000.00
17	30'x 30' Shade Structure - CIP	EA	2	30,000.00	\$60,000.00
18	12'x12' Fabric Shade Structure - CIP	EA	3	8,500.00	\$25,500.00
19	16'x 16' Fabric Shade Structure - CIP	EA	4	15,000.00	\$60,000.00
20	Chill Lounge - CIP	EA	6	2,500.00	\$15,000.00
21	Concession Building - CIP	LS	1	500,000.00	\$500,000.00
22	4" Thick Concrete Pavement - CIP	SF	25,000	8.00	\$200,000.00
23	Irrigation System - CIP	LS	1	125,000.00	\$125,000.00
24	U-3 Bermuda Sod - CIP	SF	275,000	0.45	\$123,750.00
25	Trees - CIP	EA	20	600.00	\$12,000.00
26	Play Area Equipment (Ninja Warrior Course) - CIP	LS	1	150,000.00	\$150,000.00
27	Synthetic Turf (flat) - CIP	SF	6,500	20.00	\$130,000.00
28	Play Area Drainage - CIP	LS	1	5,000.00	\$5,000.00
29	Play Area Rules Signage - CIP	EA	1	3,500.00	\$3,500.00
30	Square Picnic Tables - CIP	EA	25	3,000.00	\$75,000.00
31	Trash Receptacles - CIP	EA	8	2,000.00	\$16,000.00

**BASEBALL FIELD AREA SUBTOTAL** **\$2,928,360.00**

**10% CONTINGENCY** **\$292,836.00**

**BASEBALL FIELD AREA ESTIMATED COST** **\$3,221,196.00**

# Slaughterville - Master Plan Estimate

City of Slaughterville

DATE: September 19, 2023

Playground, Amphitheater & Splash Pad Area		Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	360,000.00	\$360,000.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	175,000.00	\$175,000.00
3	Erosion Control - CIP	LF	1	15,000.00	\$15,000.00
4	Parking - Aggregate Base - CIP	SY	1,925	20.00	\$38,500.00
5	Parking - Asphalt - CIP	SY	1,835	50.00	\$91,750.00
6	Stage Structure at Event Lawn - CIP	LS	1	200,000.00	\$200,000.00
7	Amphitheater Area - CIP	LS	1	100,000.00	\$100,000.00
8	Restroom Building - CIP	EA	1	225,000.00	\$225,000.00
9	Playground Surface (Rubber) - CIP	SF	10,000	25.00	\$250,000.00
10	Synthetic Turf (flat) - CIP	SF	8,000	20.00	\$160,000.00
11	Synthetic Turf (berm) - CIP	SF	3,500	22.50	\$78,750.00
12	Cornhole Play Area (Synthetic Turf) - CIP	LS	1	15,000.00	\$15,000.00
13	Playground Equipment - CIP	LS	1	550,000.00	\$550,000.00
14	Splash Pad Equipment - CIP	LS	1	225,000.00	\$225,000.00
15	Playground Drainage - CIP	LS	1	15,000.00	\$15,000.00
16	Playground Rules Signage - CIP	EA	1	4,000.00	\$4,000.00
17	Multi-Purpose Pavilion - CIP	EA	1	75,000.00	\$75,000.00
18	Custom Kite Fabric Shade Structure	EA	7	25,000.00	\$175,000.00
19	16'x 16' Fabric Shade Structure - CIP	EA	5	15,000.00	\$75,000.00
20	16'x30' Fabric Shade Structure - CIP	EA	1	25,000.00	\$25,000.00
21	Cantilevered Shade Structure - CIP	EA	1	40,000.00	\$40,000.00
22	4" Thick Concrete Sidewalk Pavement - CIP	SF	45,000	8.00	\$360,000.00
23	5" Thick Concrete w/ Batch Color - CIP	SF	3,000	15.00	\$45,000.00
24	Square Picnic Tables - CIP	EA	45	3,000.00	\$135,000.00
25	Trash Receptacles - CIP	EA	10	2,000.00	\$20,000.00
26	Trees - CIP	EA	20	600.00	\$12,000.00
27	U-3 Bermuda Solid Sod - CIP	SF	60,000	0.45	\$27,000.00
<b>PLAYGROUND, AMPHITHEATER &amp; SPLASH PAD AREA SUBTOTAL</b>					<b>\$3,492,000.00</b>
<b>10% CONTINGENCY</b>					<b>\$349,200.00</b>
<b>TOTAL ACTIVITY PLAY AREA ESTIMATED COST</b>					<b>\$3,841,200.00</b>

# Slaughterville - Master Plan Estimate

City of Slaughterville

DATE: September 19, 2023

Tennis/Pickleball Court Area		Unit	Qty	Unit Cost	Extended Cost
1	General Conditions/Bonds/Insurance	LS	1	96,750.00	\$96,750.00
2	Earthwork-Excavation/Embankment/Compaction/Grading - CIP	LS	1	75,000.00	\$75,000.00
3	Erosion Control - CIP	LF	1	7,500.00	\$7,500.00
4	Parking - Aggregate Base - CIP	SY	2,790	20.00	\$55,800.00
5	Parking - Asphalt - CIP	SY	2,630	50.00	\$131,500.00
6	4" Thick Concrete Sidewalk Pavement - CIP	SF	9,000	8.00	\$72,000.00
7	Basketball Court 60'x94' CIP	LS	1	125,000.00	\$125,000.00
8	Basketball Goal - CIP	EA	2	5,000.00	\$10,000.00
9	10'H. Chainlink Fence - CIP	LF	485	115.00	\$55,775.00
10	Court Surfacing - CIP	SF	12,725	4.00	\$50,900.00
11	Tennis/Pickleball Court Equipment - CIP	EA	2	4,500.00	\$9,000.00
12	1'W. Concrete Fence Band - CIP	LF	450	30.00	\$13,500.00
13	Post Tension Court (107' X 119') - CIP	LS	1	125,000.00	\$125,000.00
14	Court Lighting & Electrical Service - CIP	LS	1	60,000.00	\$60,000.00
15	12'x12' Fabric Shade Structure - CIP	EA	2	10,000.00	\$20,000.00
16	16'x 16' Fabric Shade Structure - CIP	EA	3	12,500.00	\$37,500.00
17	Trees - CIP	EA	20	650.00	\$13,000.00
18	U-3 Bermuda Solid Sod - CIP	SF	40,000	0.45	\$18,000.00

**TENNIS/PICKLEBALL COURT AREA SUBTOTAL** **\$976,225.00**

**10% CONTINGENCY** **\$97,622.50**

**TENNIS/PICKLEBALL COURT ESTIMATED COST** **\$1,073,847.50**

**TOTAL ESTIMATED PROJECT COST** **\$12,324,647.50**

\*The above estimated project costs do not include design fees and other project costs associated with construction (survey, testing, owner contingencies, etc.)

\*\*The Landscape Architect has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to the Landscape Architect at this time and represent only the Landscape Architect's judgment as a design professional familiar with the construction industry. The Landscape Architect cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

\*\*\*The estimate does not include contingencies for inflation. This is estimated at roughly 5% per year based on current construction trends.