

TOWN OF SLAUGHTERVILLE



**BOARD OF TRUSTEES
REGULAR MEETING AGENDA
May 19th, 2026 – 7:00 PM
Slaughterville Town Hall- 10701 US Hwy 77**

All items on this agenda, including but not limited to any agenda item concerning the adoption of any ordinance, resolution, contract, agreement, or any other item of business, are subject to **amendment**, including additions and/or deletions. This rule will apply to every individual agenda item without exception, and without providing this same **amendment of** language with respect to each individual agenda item. Such amendments should be rationally related to the topic of an agenda item, or the governing body will be advised to continue the item.

The governing body may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item. When more information is needed to act on an item, the governing body may refer the matter to its Mayor, Acting Mayor or Presiding Officer, staff, attorney or to the recommending board, commission, or committee.

All Agenda Items Are for Discussion and Whatever Further Action, the Town Board of Trustees Deem Necessary or Advisable to Discharge Their Constitutional and Statutory Powers of Government.

1. CALL TO ORDER

2. ROLL CALL, DECLARATION OF A QUORUM BEING PRESENT

3. CITIZENS COMMENTS

Anyone who has an item of business to present to the Slaughterville Board of Trustees is requested to sign in prior to the meeting and will be called upon to speak by the mayor or presiding officer. Those addressing the Trustees are to come to the podium to speak. Presentations are limited to three (3) minutes. Due to Open Meeting Act regulations, remarks should be made to the Board of Trustees as a whole. All comments must directly pertain to an agenda item. If no such item appears on the agenda, it cannot be discussed.

4. CONSENT AGENDA

All items listed under the Consent Agenda are deemed to be non-controversial and routine in nature by the governing body. Items will be approved by one motion of the governing body. Items listed will not be discussed. Any member of the governing body desiring to discuss an item on the Consent Agenda may request it be removed from the Consent Agenda and placed in its proper order on the regular agenda for consideration.

- A. Approval of Board of Trustee Meeting Minutes from April 21st, 2026.
- B. Approval of the April 2026 Financial Reports.
- C. Approval of an Interlocal Agreement regarding roads between the Cleveland County Board of Commissioners and the Town of Slaughterville.
- D. Approval of an Agreement for Household Hazardous Waste Disposal between the City of Midwest City and the Town of Slaughterville.

5. CONSIDERATION OF ITEMS REMOVED FROM CONSENT AGENDA

6. REPORTS

- A. Report from the Cleveland County Sheriff's Office.
- B. Report from the Fire Department, Chief Chris Tolson
- C. Report from the Planning and Development Department, Josh Reagan
- D. Report from the Town Administrator, Carol Lance

7. PUBLIC HEARING

Public Hearing, consideration, and possible action regarding the Proposed Budget Fiscal Year 2026-2027, including possible reallocation of funds between the departments, or modification of each department's budget.

8. GENERAL BOARD BUSINESS

- A. Consideration, discussion, and possible action regarding the Proposed Budget Fiscal Year 2026-2027, including possible reallocation of funds between the departments, or modification of department's budget.
- B. Consideration, discussion, and possible action regarding Resolution No. 2026-0521 adopting the Fiscal Year 2026-2027 Budget and establishing Budget Amendment Authority.

9. PRESENTATION BY TOWN ATTORNEY

PRESENTATION BY CITY ATTORNEY ON THE TOPIC OF ONG-ONE GAS FRANCHISE AGREEMENT; DIRECT ACTION AS DEEMED APPROPRIATE.

10. REMARKS BY BOARD MEMBERS AND STAFF

11. ADJOURNMENT

NOTICE:

1. ALL MATTERS UNDER THE "CONSENT AGENDA" ARE CONSIDERED BY THE BOARD OF TRUSTEES TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. HOWEVER, ANY CONSENT ITEM CAN BE REMOVED FOR DISCUSSION, UPON REQUEST.
2. IF YOU REQUIRE ACCOMMODATIONS PURSUANT TO THE AMERICANS WITH DISABILITIES ACT OR SECTION 504 OF THE REHABILITATION ACT, PLEASE CONTACT THE SLAUGHTERVILLE TOWN HALL AT 405-872-3000 AT LEAST TWENTY-FOUR (24) HOURS PRIOR TO THE SCHEDULED STARTING TIME OF THE MEETING
3. EXHIBITS, PETITIONS, PICTURES, ETC. PRESENTED TO BOARD OF TRUSTEES MAY BE RECEIVED AND DEPOSITED IN CASED FILES TO BE MAINTAINED AT SLAUGHTERVILLE TOWN HALL.
4. PLEASE SILENCE ALL MOBILE DEVICES PRIOR TO THE MEETING STARTING.

POSTED THIS _____ DAY OF _____, AT _____ A.M/P.M.

/s/ Karie Killgore
Deputy Town Clerk – Administrative Assistant

**MINUTES
TOWN OF SLAUGHTERVILLE
BOARD OF TRUSTEES
REGULAR MEETING
APRIL 21, 2026**

1. CALL TO ORDER

Mayor Easom called the meeting of the Town of Slaughterville Board of Trustees to order at 7:00 p.m. on April 21, 2026. The meeting was held at the Slaughterville Town Hall at 10701 US HWY 77 and was conducted pursuant to the State Open Meeting Law with due and proper provided. Notice of the meeting was given by posting an agenda on April 17, 2026.

2. ROLL CALL, DECLARATION OF A QUORUM BEING PRESENT

LEAH GRADY	ABSENT
STEVE EASOM	PRESENT
BRAD LUBY	PRESENT
KATHY SNELLBAKER	PRESENT
HERB ROUSEY	PRESENT

A quorum was established. Also present were Town Administrator Carol Lance, Administrative Assistant Karie Killgore, Treasurer Chris Edwards, Town Clerk Linda Butts, Planning & Development Josh Reagan, and Town Attorney Bryce Kennedy.

3. PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Easom led the Pledge of Allegiance, and the Invocation was given by Brad Luby.

4. PROCLAMATIONS

Mayor Easom read the following proclamations:

- a) A Proclamation recognizing National Telecommunicator's Week which was April 12th-18th, 2026.**

NPSTW is celebrated every second week in April to honor and thank public safety telecommunicators for their dedication and service. This week recognizes the critical role these professionals play in connecting callers to emergency care and providing vital resources during emergencies. NPSTW was established in 1981 and has since become a nationwide event to celebrate the contributions of telecommunications personnel who work tirelessly to ensure public safety.

The Proclamation was recognized.

- b) A Proclamation recognizing National Firefighters' Week which is May 3rd-9th, 2026. This is to recognize all the men and women who risk their lives daily to protect ours.**

The Proclamation was recognized.

5. RECOGNITION OF FIRE DEPARTMENT PERSONNEL PROMOTION

The Slaughterville Board of Trustees will recognize the promotion of Roy Kellmer to Lieutenant within the Fire Department.

The Town of Slaughterville and the Slaughterville Fire Department is honored to recognize Lieutenant Kellmer's exemplary service, leadership qualities, and commitment to community safety and highlights his dedication and service to the community.

Family members of Roy Kellmer were present for the recognition. Chief Chris Tolson presented the recognition promoting firefighter Roy Kellmer to Lieutenant. Kendall's Restaurant donated a gift certificate in honor of his promotion.

6. CITIZEN COMMENTS

Anyone who has an item of business to present to the Slaughterville Board of Trustees is requested to sign in prior to the meeting and will be called upon to speak by the mayor or presiding officer. Those addressing the Trustees are to come to the podium to speak. Presentations are limited to three (3) minutes. Due to Open Meeting Act regulations, remarks should be made to the Board of Trustees as a whole. All comments must directly pertain to an agenda item. If no such item appears on the agenda, it cannot be discussed.

There were no comments.

7. CONSENT AGENDA

All items listed under the Consent Agenda are deemed to be non-controversial and routine in nature by the governing body. Items will be approved by one motion of the governing body. Items listed will not be discussed. Any member of the governing body desiring to discuss an item on the Consent Agenda may request it be removed from the Consent Agenda and placed in its proper order on the regular agenda for consideration.

- a) **Approval of minutes from March 17th, 2026, Board of Trustees regular meeting.**
- b) **Approval of the March 2026 financial reports.**
- c) **Approval of purchase order # 252622 payable to Lowe Construction in the amount of \$43,339.51 for distribution of ARPA funds for the playground.**

Kathy Snellbaker made the motion and seconded by Brad Luby to approve the consent agenda.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY
NAY: NONE

Motion carried.

8. ITEMS REMOVED FROM CONSENT AGENDA

Any items removed from the consent agenda will be discussed and consider action to amend, deny, or approve.

No items were removed from the consent agenda.

9. REPORTS

This section is intended for the listed organization(s), staff, and Town Administrator to report and make announcements concerning municipal or community matters.

- a) **Report from the Cleveland County Sheriff's Office.**
No representative was present.
- b) **Report from the Fire Department.**

- Chief Tolson presented information about the different types of 911 calls they have and when they respond.
- There were 61 calls, received 1 mutual aid and 1 mutual aid was given

c) Report from the Planning and Development Department.

Josh Reagan presented the following permit activity for the month

- 4 issued, 1 variance (denied), 1 permit expired, 9 finalized
- Currently there are 31 active permits

d) Report from the Town Administrator.

e) Carol Lance reported the following:

- The website migration is almost complete
- Five crepe myrtle trees were donated and planted at the park playground area. They were provided by Mitchel's Shade for Everyone Community Tree giveaway program.
- Board members, Attorney Bryce Kennedy and town staff had the opportunity to meet Senator James Langford.
- Recovered abatement fees in the amount of \$16,093.32
- Next month's agenda will include a rezone request from agriculture to residential and a public hearing for the 26-27 budget.

10. PUBLIC HEARINGS

A motion was made by Herb Rousey and seconded by Brad Luby to open the public hearing.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

a) PUBLIC HEARING CONCERNING AN APPLICATION FOR A PROPOSED USE/STRUCTURE ON REVIEW FOR A PROPERTY LOCATED AT 12571 US HWY 77, LEXINGTON, 73051, SUBMITTED BY KNOCKING TURTLE VILLAGE AND VENUE, FOR THE PURPOSE OF SELLING WINE AND BEER FOR SPECIAL EVENTS IN AN EXISTING EVENT CENTER, FOR A TRACT OF LAND ZONED AS R2, MULTI-FAMILY RESIDENTIAL, PLANNING AREA A AND B. SEC. 20-7-1W

Legal Description: 20-7-1W 8.067 AC PRT S/2 S/2 SW/4 NW/4 BEG 50`E SW/C NW/4 N328.70` E1269.21` S328.68` W1268.86` POB LESS PRT S/2 S/2 SE/4 NW/4 BEG 50` E SE/C NW/4 N328.70` E200` S328.69` W200` POB

Hope Shaw represented and spoke regarding Knocking Turtle Village and Venue. This is an existing event center that is available to be rented for events. All tenants have this information included in their lease. Currently, events are catered and can bring alcohol. By being able to sell wine and beer, no caterer would be able to provide alcohol. Knocking Turtle would have more control over the events and would also keep that income/taxes in Slaughterville.

b) PUBLIC HEARING CONCERNING AN APPLICATION FOR A PROPOSED USE/STRUCTURE ON REVIEW SUBMITTED BY DARRON COX AND DAUGHTER, JENIFER TIPTON, FOR A PROPERTY LOCATED AT 10700 SUNSET RIDGE, NOBLE, OK FOR THE PURPOSE OF A SHOP WITH AN

ACCESSORY APARTMENT, FOR A TRACT OF LAND ZONED AS AR-2 AGRICULTURE / RESIDENTIAL DISTRICT HIGHER DENSITY AREA A. Sec. 27-8-1W

Legal Description: 27-8-1W 6.35 AC PRT N/2 NE/4 SE/4 BEG S445 NE/C W850 S325.55 E850 N325.55 POB

Jenifer Tipton stated that the shop with an apartment inside would be for her to live in so she could be close to her parents for their care.

A motion was made by Brad Luby and seconded by Herb Rousey to close the public hearing.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

11. DISCUSSION AND/OR ACTION ITEMS

- a) **Discussion and/or action to approve, amend, or deny the Planning and Zoning Commission's recommendation of approval for the Use/Structure Permitted on Review for a property located at 12571 US HWY 77, Lexington, 73051, submitted by Knocking Turtle Village and Venue, for the purpose of selling wine and beer for special events in an existing event center, for a tract of land zoned as R2, Multi-family Residential, Planning Area A and B. Sec. 20-7-1W**

The Planning and Zoning Commission voted to recommend approval to the Board of Trustees for the Use/Structure Permitted on Review.

A motion was made by Steve Easom and seconded by Brad Luby to approve selling wine and beer for special events in an existing event center for a revocable one (1) year permit, renewable upon review.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

- b) **Discussion and/or action to approve, amend, or deny the Planning and Zoning Commission's recommendation to approve the Use/Structure Permitted on Review for a property located at 10700 Sunset Ridge, Noble, 73068, submitted by Darron Cox and daughter, Jenifer Tipton, for the purpose of a shop with an accessory apartment, for a tract of land zoned as AR-2 Agriculture/Residential District Higher Density Area A. Sec. 27-8-1W**

The Planning and Zoning Commission voted to recommend approval to the Board of Trustees for the Use/Structure Permitted on Review.

A motion was made by Steve Easom and seconded by Brad Luby to approve the Use/Structure Permitted on Review for a property located at 10700 Sunset Ridge.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

- c) **Discussion and/or action to approve, amend, or deny the recommendation to the Board of Trustees regarding the updates to the Capital Improvement Plan top ten list for capital asset purchase(s).**

The Capital Improvement Plan (CIP) spreadsheet is attached that shows the top ten items of priority for the office staff, Fire Department, and the Local Planning Action Committee (LPAC).

A motion was made by Brad Luby and seconded by Steve Easom to approve the Board of Trustees top ten Capital Improvement list.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

- d) **Discussion and/or action to amend, approve, or deny, Resolution No. 2026-0421, a resolution of the Board of Trustees of the Town of Slaughterville, Oklahoma, revising the Master Fee Schedule, establishing certain rates and fees for the Town of Slaughterville, and superseding previous resolutions.**

Due to rising costs of materials and publications, application fees must increase to absorb the cost.

A motion was made by Steve Easom and seconded by Brad Luby to table this item.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

- e) **Discussion and/or action to approve, amend, or deny establishing a reservation fee in the amount of fifty dollars for the pavilion at the walking trails.**

The park has become a popular location for events and gatherings. A structured reservation system would guarantee a specific time slot for people to use the pavilion. In addition, the reservation system would ensure proper maintenance and supply management. A reservation schedule is something that has been requested by several citizens.

A motion was made by Brad Luby and seconded by Herb Rousey to approve and establish a pavilion reservation fee of fifty dollars.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

f) Discussion and/or action to consider approval of three (3) Candidates for the Oklahoma Municipal Group (OMAG) Board of Trustees.

A slate of seven possible nominees to be considered for appointments to the Board of Trustees of OMAG are presented. Please select three (3) nominees. The ballot and three (3) resumes are attached.

A motion was made by Steve Easom and seconded by Brad Luby to nominate Justin Battles, Pam Polk, and Brady Moore.

YEA: EASOM, LUBY, SNELLBAKER, ROUSEY

NAY: NONE

Motion carried.

12. REMARKS AND INQUIRIES BY TRUSTEES OR TOWN STAFF

Kathy Snellbaker reported that ACOG has a five-year plan to update the 911 system and it is currently in year 2½.

13. ADJOURNMENT

The meeting was adjourned at 9:20 pm.

Approved on the 19th day of May 2026

Mayor Steve Easom

ATTEST:

Linda Butts



Town of Slaughterville

Budget v Actuals FY25-26

July 1, 2025 - May 12, 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000.11 INCOME-GG	672,949.95	676,560.00	-3,610.05	99.47 %
4000.14 INCOME-P&R	100,000.00	100,000.00	0.00	100.00 %
4000.16 INCOME - FD	243,582.86	116,211.00	127,371.86	209.60 %
4000.18 INCOME - P & D	10,047.00	20,000.00	-9,953.00	50.24 %
4000.21 INCOME - SA	54,418.30	66,650.00	-12,231.70	81.65 %
Total Income	\$1,080,998.11	\$979,421.00	\$101,577.11	110.37 %
GROSS PROFIT	\$1,080,998.11	\$979,421.00	\$101,577.11	110.37 %
Expenses				
5000.11 GENERAL GOVERNMENT EXPENSES	302,338.08	397,477.13	-95,139.05	76.06 %
5000.14 PARK & RECREATION EXPENSES	683,344.85	723,071.00	-39,726.15	94.51 %
5000.16 FIRE DEPARTMENT EXPENSES	209,100.91	341,388.00	-132,287.09	61.25 %
5000.17 EMERGENCY MANAGEMENT EXPENSES	4,002.36	29,332.63	-25,330.27	13.64 %
5000.18 PLANNING & DEVELOPMENT EXPENSES	33,125.87	108,822.63	-75,696.76	30.44 %
5000.21 STREET AND ALLEY EXPENSES	438.00	1,395.00	-957.00	31.40 %
Total Expenses	\$1,232,350.07	\$1,601,486.39	\$ -369,136.32	76.95 %
NET OPERATING INCOME	\$ -151,351.96	\$ -622,065.39	\$470,713.43	24.33 %
NET INCOME	\$ -151,351.96	\$ -622,065.39	\$470,713.43	24.33 %



Town of Slaughterville Check Detail April 2026

	Date	Num	Name	Amount
Absolute Data Shredding	04/02/2026	9998865	Absolute Data Shredding	-36.75
America's Kwik Stop	04/14/2026	9998883	America's Kwik Stop	-54.01
Armstrong Bank	04/13/2026	ach	Armstrong Bank	-10.00
AT&T Mobility	04/14/2026	9998882	AT&T Mobility	-47.40
Budget Flag & Banner	04/21/2026	9998895	Budget Flag & Banner	-218.00
Cleveland County Clerk	04/06/2026	9998876	Cleveland County Clerk	-18.00
Creations Landscape	04/02/2026	9998867	Creations Landscape	-250.00
GFL Environmental	04/02/2026	9998868	GFL Environmental	-205.85
Henry Code Compliance LLC	04/14/2026	9998884	Henry Code Compliance LLC	-1,667.90
Hop N Shop #26	04/29/2026	9998897	Hop N Shop #26	-216.90
ImageNet Consulting	04/14/2026	9998885	imageNet Consulting	-63.91
JP Morgan Chase Bank	04/29/2026	ACH	JP Morgan Chase Bank	P-Card -3,741.69
Linda Butts	04/21/2026	9998889	Linda Butts	-100.00
Lowe Construction LLC	04/23/2026	4112	Lowe Construction - Park payment - ARPA funds	-43,339.51
Neighbors Grocery	04/02/2026	9998861	Neighbors Grocery	-284.33
Norman Transcript	04/06/2026	9998877	Norman Transcript	legal notice fees -1,706.15
Official Brady Luby	04/21/2026	9998892	Official Brady Luby	-20.00
Official Christinia Edwards	04/02/2026	9998874	Official Christinia Edwards	-113.10
	04/21/2026	9998888	Official Christinia Edwards	-50.00
Official Herbert Rousey	04/21/2026	9998894	Official Herbert Rousey	-20.00
Official Kathy Snellbaker	04/21/2026	9998893	Official Kathy Snellbaker	-20.00
Official Leah Grady	04/21/2026	9998891	Official Leah Grady	VOID 0.00
Official Steve Easom	04/21/2026	9998890	Official Steve Easom	-20.00
OK Municipal Assurance Group	04/02/2026	9998873	Oklahoma Municipal Assurance Group	-100.00
Oklahoma Municipal Law, PLLC	04/02/2026	9998864	Oklahoma Municipal Law, PLLC	attorney -2,250.00
Oklahoma Municipal League	04/02/2026	9998862	Oklahoma Municipal League	-38.00
OK Municipal Retirement Fund	04/06/2026	9998875	Oklahoma Municipal Retirement Fund	-519.84
	04/20/2026	9998887	Oklahoma Municipal Retirement Fund	-580.04
OPEH&W Plan	04/02/2026	9998871	OPEH&W Plan	health & life insurance -1,146.74
Redline Fire Equipment & Supply	04/02/2026	9998870	Redline Fire Equipment & Supply - siren/lights for B-1	-4,949.93
Rob's Plumbing	04/14/2026	9998886	Rob's Plumbing	-143.75
T-Mobile	04/02/2026	9998866	T-Mobile	-62.70
	04/29/2026	9998896	T-Mobile	-63.70
Town of Slaughterville	04/13/2026	604	Town of Slaughterville	CD maturity/new -35,000.00
	04/14/2026	605	Town of Slaughterville	CD maturity/new -23,015.62

INTERLOCAL AGREEMENT

CLEVELAND COUNTY AND TOWN OF SLAUGHTERVILLE

This Mutual Cooperation Agreement is entered into between the **BOARD OF COUNTY COMMISSIONERS, CLEVELAND COUNTY, OKLAHOMA**, (hereinafter referred to as "COUNTY") and **THE TOWN OF SLAUGHTERVILLE, OKLAHOMA**, (hereinafter referred to as "TOWN") for FY 2026-2027.

Pursuant to 69 O.S. §1903, et Seq. the governing boards of Cleveland County, Oklahoma, and the Town of Slaughterville, find that it is to the mutual benefit of the citizens of both the TOWN and the COUNTY to enter into an Agreement of Mutual Cooperation pertaining to grading, draining, and hard surfacing of certain street within the TOWN which are continuations or connecting links in the State or County Highway system or other projects that mutually benefit the two jurisdictions, and is located within Cleveland County.

WHEREFORE, in mutual consideration of the promises and covenants herein made, the parties hereto agree as follows:

1. If the TOWN determines a need for grading, draining or hard surfacing on a TOWN road which is a continuation or a connecting link in the State or County highway system; and located within Cleveland County, the TOWN may make a written request for help with the material, labor/or equipment to accomplish the grading, draining and/or hard surfacing from the appropriate County Commissioner.
2. The TOWN'S request shall be in writing and shall state the proposed work, what part is proposed to be done by the TOWN and what part is proposed to be done by the COUNTY and the proposed time frame for completion of the work.
3. Engineering for each project shall be the sole responsibility of the TOWN.
4. COUNTY will determine and properly mark (sign) all detour routes, provide signage for all projects and call OKIE-ONE-CALL to ensure all utility lines/locations are properly identified for all work sites.
5. Projects where the COUNTY provides 100% of the labor will, within five (5) days of completion, be inspected by the TOWN. If the TOWN alleges any deficiencies in the manner in which the COUNTY work was performed, the TOWN will provide written notice specifying those deficiencies within ten (10) days of the completion of said work.
6. During the time period work is being performed by the COUNTY or its agents, the COUNTY will be responsible for any damage caused by work performed by or on behalf of the COUNTY. Once the TOWN has provided written acceptance of the work provided by the COUNTY, the TOWN shall bear responsibility for any claim or judgment rendered for damages proven to be a result of acts or omissions related to maintenance or operation of a TOWN Road. "It is not the intent of the parties to create or add any duties or liabilities which are not mandated by the Governmental Tort Claims Act, 51 O.S. Section 151 et seq., or other applicable state law."

7. The COUNTY retains the right to perform all the work requested, part of the work requested or none of the work requested, at the sole discretion of the COUNTY, with or without cause.
8. Other projects may be defined by written addendums or modifications to this agreement.
9. This agreement shall be effective from July 1, 2023, through June 30, 2024, and may be renewed or extended annually by appropriate affirmative action of the governing bodies of both parties; provided, however, that in the event either party shall breach this agreement, then, and in said event, the aggrieved party may terminate this agreement, upon written notice to the breaching party.
10. This agreement is subject to both parties having materials or funds on hand for any project as well as the fiscal year limitations of each party.

COUNTY

APPROVED this ____ day of _____ 2026.

**BOARD OF COUNTY COMMISSIONERS,
FOR CLEVELAND COUNTY.**

ROD CLEVELAND, DISTRICT #1

JACOB MCHUGHES, DISTRICT #2

RUSTY GRISSOM, DISTRICT #3

ATTEST:

County Clerk

Approved as to form and legality:

Assistant District Attorney

TOWN

APPROVED by the MAYOR and COUNCIL of the TOWN OF SLAUGHTERVILLE this _____ day of _____, 2026.

THE TOWN OF SLAUGHTERVILLE

MAYOR

ATTEST:

TOWN CLERK

Approved as to form and legality:

Municipal Counselor

Agreement for Household Hazardous Waste Disposal

THIS AGREEMENT is made and entered into this 1st day of July 2026, by and between the Town of Slaughterville, a local government (“Participant”) and the Midwest City Municipal Authority, a public trust (“Midwest City”).

WITNESSETH:

WHEREAS, the parties are entering into this Agreement to define the participation and expectations of each party, and to coordinate a program for the collection and management of household hazardous waste (“HHW”); and

WHEREAS, the EPA Clean Water Act of 1987 requires the establishment of hazardous waste collection and disposal programs for MS4 permits; and

WHEREAS, it is extremely important to the environment to divert as much HHW as possible out of the normal solid waste stream and into a program designed to dispose of the HHW appropriately; and

WHEREAS, HHW is a waste that would be chemically or physically classified as a hazardous waste but is excluded from regulation as a hazardous waste pursuant to the regulations of the Environmental Protection Agency because it is generated by a household; such HHW consisting of numerous products common to the average household such as pesticides, paints, polishes, cleaners and automotive supplies; and

WHEREAS, each party to this Agreement has independently researched the possible benefits and obligations of participating in and coordinating activities under the terms of this Agreement; and

WHEREAS, each party has determined that a regional cooperative HHW education, collection and management program will provide increased convenience and participation, and possibly result in a lower cost per participant and cost savings to all parties;

NOW, THEREFORE, in consideration of the mutual goals and covenants contained herein, and the mutual benefits to result therefrom, the parties agree as follows:

1. The purpose of this Agreement is to establish a regional HHW education, collection and management program to effect cost savings, increase public convenience and participation, and educate the public about the proper management of HHW.

2. The term of this Agreement shall commence upon its effective date and conclude June 30, 2027 (the Term).

3. Participant and Midwest City shall have the right to terminate their participation under this Agreement at any time during the term of this Agreement for any reason including, but not limited to, their own convenience. If either party under this Agreement elects to withdraw or terminate its participation under this Agreement prior to the end of its term, the withdrawing party shall give the other party thirty (30) days prior written notice of the termination. Each party, prior to terminating or withdrawing from this Agreement, must meet all financial commitments and other obligations under this Agreement up to the point of the termination or withdrawal. Withdrawal or termination shall not be effective until all financial commitments and other obligations shall have been satisfied.

4. This Agreement may be renewed each year upon mutual agreement of the parties. Requests for renewal shall be in the form of a letter from Participant and must be received by Midwest City in April. Each such renewal shall be for one fiscal year, July 1 to the following June 30. Provided however that Participant will not be permitted to renew this Agreement if Participant is in arrears in payment of charges for services rendered pursuant to this Agreement.

5. Midwest City agrees to accept HHW from residents of Participant, with the understanding that Midwest City will maintain an accounting of the HHW amounts and the cost of their management. The residents will be required to provide proof of residency in Participant before Midwest City will accept any HHW from them, and they must comply with all ordinances and policies for the disposition of HHW established by Midwest City, as may be amended from time to time. Participant agrees that Midwest City may but is not required to inquire or investigate the residency of any person dropping off HHW beyond the address on the resident's driver's license or other government-issued photo identification.

6. Midwest City will bill Participant monthly, separately listing each collection occurrence, and Participant shall reimburse Midwest City in accordance with the terms of this Agreement. Participant hereby agrees to appropriate and encumber funding for this Agreement and the services to be provided, and to timely pay for services provided.

7. Billings are due thirty (30) calendar days after the date the bill is mailed. If payment is not received by the due date service to residents of Participant will be subject to termination seven (7) calendar days after the due date if payment is not received.

8. Midwest City shall assess a fee based on the weight delivered by participating residents. The fee structure per each resident per arrival or entry shall be determined by the following scale:

≤ 30 lbs.	\$35.00	> 200 and ≤ 300 lbs.	\$355.00
> 30 and ≤ 65 lbs.	\$70.00	> 300 and ≤ 400 lbs.	\$500.00
> 65 and ≤ 130 lbs.	\$140.00	> 400 lbs.	\$1075.00
> 130 and ≤ 200 lbs.	\$235.00		

Note: Minimum charge per vehicle per arrival = \$35.00 *

Maximum charge per vehicle per arrival = \$1075.00

*** There is no charge for antifreeze, batteries, or used oil.**

9. Pursuant to the permit issued by the Oklahoma Department of Environmental Quality, Midwest City is prohibited from taking any waste other than products expressly produced for home use. No commercial products will be accepted. No products from commercial businesses or institutions will be accepted. No products from commercial vehicles will be accepted.

10. Both parties to this agreement shall be exclusively liable for loss resulting from its torts or the torts of its employees acting within the scope of their employment, subject to the limitations and exceptions specified in the Governmental Tort Claims Act, 51 Oklahoma Statutes, §§ 151-172, inclusive, as may be amended from time to time. All parties shall further be exclusively responsible for their own acts and/or the acts of their employees for any alleged violations of rights under the United States Constitution as required by law. Therefore, no party shall be liable for the acts or omissions of the other party.

11. This Agreement shall be deemed effective and legally binding upon execution by both of the parties hereto.

12. This Agreement may be amended upon the mutual agreement of the parties.

13. All notices required to be given hereunder shall be in writing and shall be: delivered in person (and a confirming copy sent by first class mail); or shall be mailed by registered mail; or delivered by facsimile with a return receipt showing delivery (and a confirming copy sent by first class mail) to the following addresses:

(a) To Midwest City:
City Clerk
City of Midwest City
100 North Midwest Boulevard
Midwest City, Oklahoma 73110

and

Storm Water Quality Manager
8730 SE 15th St.
Midwest City, Oklahoma 73110

(b) To Participant:

Town of Slaughterville
Town Clerk
10701 US 77
Lexington, Oklahoma 73051

The parties may hereafter designate, in writing and as provided herein, other or different persons or addresses for receipt of notice.

14. When any word in this Agreement is used in the singular number, it shall include the plural and the plural, the singular, except where contrary intention plainly appears. When any word is used in the masculine, it shall include the feminine, and the feminine, the masculine, except where a contrary intention plainly appears.

15. The parties hereto, acting under authority of their respective governing bodies, have caused this Agreement to be executed in multiple counterparts, each of which shall constitute an original.

16. The parties hereto agree that it is not their intent to create any rights in or benefits to any third parties, and that no third-party beneficiaries shall be created nor shall be deemed to be created by this Agreement.

17. The parties hereto agree to abide by the applicable and constitutionally valid laws of the State of Oklahoma and the United States of America. The parties further agree that any action to enforce the provisions of this Agreement or any dispute over the interpretation of this Agreement shall be resolved in a court of competent jurisdiction in Oklahoma County, Oklahoma.

18. This is the complete agreement between the parties and no statements, representations or discussions not set forth herein shall be binding upon the parties and no party is or shall be bound by any statement or representation that does not conform to this document. No party or agent of any party to this Agreement has authority to alter, modify or change this Agreement except as expressly provided herein. This Agreement shall be read as a whole and shall not be interpreted either for or against any party. This Agreement may only be amended in writing as approved and executed by the parties hereto.

19. Time shall be deemed to be of the essence of this Agreement.

20. A breach of any provision of this Agreement shall be deemed to be a breach of the entire Agreement provided however the breaching party, or parties shall be given thirty (30) days' notice during which to cure any breach prior to the termination of this Agreement. Provided, however, the failure of any party hereto to provide notice of a breach of this Agreement shall not be deemed a waiver of that breach or any subsequent breach of a similar or different kind or nature.

21. A determination that any provision or application of any provision of this Agreement to any party is prohibited or contrary to law shall be limited to the specific language and shall not affect the validity of the remaining provisions of this Agreement.

Approved and executed this _____ day of _____, 20__.

TOWN OF SLAUGHTERVILLE, a local government

STEVE EASOM, Mayor

ATTEST: (Seal)

LINDA BUTTS, Town Clerk

REVIEWED for form and legality this _____ day of _____, 20__.

BRYCE KENNEDY, Town Attorney

Approved and executed by the Midwest City Municipal Authority, a public trust, this _____ day of _____, 20__.

MIDWEST CITY MUNICIPAL AUTHORITY, a public trust

TIM LYON, City Manager

ATTEST: (Seal)

SARA HANCOCK, City Clerk

REVIEWED for form and legality this _____ day of _____, 20__.

DONALD MAISCH, City Attorney

MONTHLY REPORT

April 2026 Zoning Compliance Permits

Opened: 4

Finalized: 3

Expired: 0

Variance: 0

Use Permitted on review: 2

32 active permits

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed FY 2026-2027 budget for the Town of Slaughterville will be held on May 19, 2026, at 7:00 p.m. at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. The proposed budget may be examined at the Slaughterville Town Hall. A resolution adopting the budget will be considered by the governing body after the proposed budget hearing.

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY FUND
Sales Tax	305,000.	
Use Tax	177,000.	
Cigarette Tax	2,000.	
Electric Franchise Tax	143,000	
Telephone Franchise Tax	4,250	
Alcoholic Beverage Tax	2,1000	
Miscellaneous Fees	100	
Rental Revenues	3,410	
Donations	2,500	
Private Grants	4,000	
Government Grants	260,000	
Other Income	1,000	
Permits & Fees	10,000	
Fire Department Charges & Fees	1,200	
Interest Earned	36,000	21000
Motor Vehicle Tax		32000
Gasoline Excise Tax		7,500
TOTAL Estimated Revenue	970,460	60,500
Estimated Fund Balance 6-30-2026	1,508,708	805,738
TOTAL Available for Appropriation	2,479,168	866,238

ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR

General Government	395,000	
Parks & Recreation	35,000	
Fire Department	399,150	
Emergency Management	28,800	
Planning & Development	100,500	
Street Department		18,100
TOTAL Expenditures	958,450	18,100
Estimated Fund Balance 6-30-2027	1,520,718	848,138

Town of Slaughterville

	24-25 Actuals	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
GENERAL FUND INCOME					
GG - INCOME - 4000.11					
Sales Tax (4001.11)	268,868.04	300,000.00	275,865.00	300,000.00	
Use Tax (4011.11)	141,120.51	140,000.00	163,873.00	170,000.00	
Cigarette Tax (4021.11)	1,579.81	2,000.00	1,457.00	1,600.00	
Electric Franchise Tax (4031.11)	128,944.50	135,000.00	117,553.00	135,000.00	
Telephone Franchise Tax (4041.11)	19.97	100.00	4,231.00	4,300.00	
Alcoholic Beverage Tax (4101.11)	19,643.35	20,000.00	17,257.00	20,000.00	
Miscellaneous Fees (4201.11)	203.15	100.00	125.00	125.00	
Rental Revenues (4401.11)					
<i>Lease of Town Property (68.19 acres)</i>	3,550.00	3,410.00	3,410.00	3,410.00	
Donations (4601.11)			2,500.00	2,500.00	
Private Grants (4651.11)					
Government Grants (4701.11)					
State Grants (4751.11)					
Other Income (4811.11)					
<i>OEI capital credit, delinquent tax collections, records requests, water purchase</i>	18,368.44	8,000.00	45,433.00	10,500.00	
Sale of Capital Assets (4891.11)					
Interest Income (Bearing) (4901.11)	166.30	200.00			
Interest - CD, T-BILL, MM (4902.11)	55,299.41	45,000.00	36,882.00	40,000.00	
Interest - ARPA Funds (4903.11)	21,826.28	20,000.00	4,365.79		
Total GG INCOME without Grants & Donations	659,589.76	673,810.00	670,451.79	684,935.00	-
Total GG INCOME with Grants & Donations	659,589.76	673,810.00	672,951.79	687,435.00	-
P&R - INCOME - 4000.14					
Donations (4601.14)		100,000.00	100,000.00		
Private Grants (4651.14)				15,000.00	
Government Grants (4701.14)					
Other Income (4811.14)				1,000.00	
Total P&R INCOME without Grants & Donations	-	-	-	1,000.00	-
Total P&R INCOME with Grants & Donations	-	100,000.00	100,000.00	16,000.00	-

Town of Slaughterville

	24-25 Actuals <i>FY 2025</i>	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
FD INCOME - 4000.16					
Fire Run Charges (4561.16)	1,600.80	1,200.00	50.00	1,200.00	
Donations (4601.16)	1,200.00	1,000.00			
Private Grants (4651.16)					
OFC Operation Round-up	4,000.00	4,000.00		29,330.00	
Firehouse Subs					
Government Grants (4701.16)					
State Grants (4751.16)					
Dept. of Agriculture ACOG/REAP Grant	65,247.32	70,244.00	152,394.00	71,382.00	
Local Government Grants (4761.16) Cleveland County Justice Authority Public Safety Grant	138,734.25	32,364.00	83,136.00	100,000.00	
Other Income (4811.16)		100.00			
Sale of Capital Assets (4891.16)		10,000.00	8,003.00		
Total FD INCOME without Grants & Donations	1,600.80	11,300.00	8,053.00	1,200.00	-
Total FD INCOME with Grants and Donations	210,782.37	118,908.00	243,583.00	201,912.00	-
EM INCOME - 4000.17					
Donations (4601.17)					
Private Grants (4651.17)					
Government Grants (4701.17)					
State Grants (4751.17)					
Local Government Grants (4761.17)					
Other Income (4811.17)					
Total EM INCOME without Grants & Donations					-
Total EM INCOME with Grants and Donations					-
P&D INCOME - 4000.18					
Permits & Fees (4335.18)	16,100.00	20,000.00	10,047.00	15,000.00	
Private Grants (4651.18)					
Other Income (4811.18)	5,203.64				
Total P&D INCOME without Grants & Donations	21,303.64	20,000.00	10,047.00	15,000.00	-
Total P&D INCOME with Grants and Donations	21,303.64	20,000.00	10,047.00	15,000.00	-
Total GG INCOME without Grants & Donations	682,494.20	705,110.00	688,551.79	702,135.00	-
Total GG INCOME with Grants and Donations	891,675.77	912,718.00	1,026,581.79	920,347.00	-
S&A INCOME - 4000.21					
Other Income (4811.21)					
Motor Vehicle Tax (4103.21)	29,896.76	32,000.00	24,135.00	30,000.00	
Gasoline Excise Tax (4111.21)	7,488.95	7,500.00	6,984.00	7,500.00	
State Grants (4751.21)					
Sale of Capital Assets (4891.21)					
Interest Income (4901.21)	82.36	150.00			
Interest CD,T-BILL,MM (4902.21)	32,729.61	27,000.00	23,299.00	27,000.00	
Total Street & Alley Income	70,197.68	66,650.00	54,418.00	64,500.00	-
TOTAL INCOME without Grants & Donations	773,995.52	791,760.00	753,016.79	781,635.00	-
TOTAL INCOME with Grants and Donations	961,873.45	979,368.00	1,080,999.79	984,847.00	-

Town of Slaughterville

	24-25 Actual	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
EXPENSES GENERAL GOVERNMENT - 5000.11					
GG - PERSONAL SERVICES - 5001.11					
Wages (5002.11) <i>Administrator, Finance, Admin. Assistant, Clerk \$50/mtg.</i>	205,034.09	200,446.00	134,750.00	200,400.00	
Social Security (5011.11)	16,115.38	15,334.00	11,193.00	14,000.00	
OESC (5021.11)	630.45	2,005.00	224.00	2,040.00	
Municipal Retirement (5031.11)	6,347.18	10,023.00	11,516.00	12,000.00	
Workers Compensation (5041.11)	1,406.00	1,600.00	2,000.00	2,100.00	
Health & Life Ins. (5051.11)	27,931.06	23,443.00	10,261.00	23,400.00	
Officials (5091.11) <i>Mayor & 4 Trustees \$20/mtg., Mileage, Treasurer \$50/month, Mileage, Bonds</i>	3,942.34	2,300.00	3,543.00	3,800.00	
Total - PERSONAL SERVICES	261,406.50	255,151.00	173,487.00	257,740.00	-
GG - MATERIALS & SUPPLIES - 5100.11					
Supplies, Maint & Repair (5102.11) <i>5 Fire Tablets, HP desktop printer</i>	8,156.72	10,000.00	2,000.00	9,500.00	
Software & Maintenance (5103.11) <i>I.T. Services Payroll Core Software \$2,376/annual Codification Software & Supplements \$2000/annual Sign/annual 1,100</i>	19,745.85	12,000.00	14,922.00	16,500.00	
Building/Grounds M&R (5113.11) <i>Cleaning Service & windows \$225/mo. Spraying & Fertilization, bed maintenance \$1,900/annual HVAC & security camera maint.</i>	2,079.78	4,400.00	3,269.00	6,000.00	
Training & Travel (5120.11)	3,455.86	3,500.00	3,444.00	4,000.00	
Community Development (5131.11) <i>Fireworks/Christmas Displays</i>	5,395.00	8,000.00	5,000.00	7,500.00	
Total - MATERIALS & SUPPLIES	38,833.21	37,900.00	28,635.00	43,500.00	-

Town of Slaughterville

	24-25 Actuals FY 2025	25-26 Budget <i>Amended</i>	26-27 Budget <i>Worksheet as of 5-12-26</i>	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
GG - OTHER SERVICES & CHARGES - 5300.11					
Legal/Professional Services					
Town Attorney (5302.11)	14,653.26	33,000.00	29,850.00	35,000.00	
Legal & Prof. - Other (5303.11)	4,066.84	2,000.00	1,336.00	1,500.00	
Auditor (5304.11)					
Year 1 of 3	6,500.00	6,500.00	6,500.00	6,750.00	
Total - Legal/Professional Service	25,220.10	41,500.00	37,686.00	43,250.00	-
Website (5307.11)					
Annual Maintenance \$4,600	3,190.68	3,000.00	2,986.00	5,950.00	
Shredding Service \$500					
Canier Fees \$850					
Insurance (5311.11)	14,439.00	16,100.00	13,709.00	15,000.00	
General Liability, Property, Bonds					
Utilities					
Electricity (5321.11)	6,836.11	7,300.00	5,063.00	6,500.00	
Heating (5322.11)	1,737.37	1,750.00	1,230.00	1,600.00	
Waste Disposal (5323.11)	160.20	175.00	198.00	280.00	
Telephone (5325.11)	1,896.85	2,025.00	1,313.00	1,500.00	
Internet (ISP) (5326.11)	1,500.00	1,600.00	1,250.00	1,600.00	
Total - Utilities	12,130.53	12,850.00	9,054.00	11,480.00	-
Association Dues (5331.11)					
Town and Staff	8,372.51	8,000.00	6,376.00	7,400.00	
Legal Notices (5342.11)	2,531.13	400.00	1,561.00	1,550.00	
Elections (5344.11)	3,715.06			5,000.00	
Total - OTHER SERVICES & CHARGES	69,599.01	81,850.00	71,372.00	89,630.00	-
GG - CAPITAL OUTLAY					
Capital Outlay (5501.11)					
Town hall parking lot seal coat & stripe		30,487.00	30,487.00	9,000.00	
Total - CAPITAL OUTLAY	-	30,487.00	30,487.00	9,000.00	-
Total Expenses GG without Capital Outlay	369,838.72	374,901.00	273,494.00	390,870.00	-
Total Expenses GG with Capital Outlay	369,838.72	405,388.00	303,981.00	399,870.00	-

Town of Slaughterville

	24-25 Actuals	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
EXPENSES PARK & RECREATION DEPARTMENT - 5000.14					
P&R - PERSONAL SERVICES - 5001.14					
Wages (5002.14) <i>1 part-time employee</i> <i>1 seasonal employee</i>	14,680.42	17,000.00	13,721.00	18,000.00	
Social Security (5011.14)	1,269.86	1,301.00	1,187.00	1,170.00	
OESC (5021.14)	108.67	170.00	83.00	180.00	
Workers Compensation (5041.14)	550.00	600.00	450.00	500.00	
Total P&R - PERSONAL SERVICES	16,608.95	19,071.00	15,441.00	19,850.00	-
P&R - MATERIAL & SUPPLIES - 5100.14					
Supplies, Maint & Repair (5102.14)	994.19	2,000.00	1,073.00	3,500.00	
Gasoline & Oil (5106.14)	822.78	1,000.00	570.00	650.00	
Building/Grounds M&R (5113.14) <i>Spraying, Fertilization & Bed maintenance \$5,750</i>	5,254.74	5,750.00	4,327.00	6,750.00	
Total P&R - MATERIALS & SUPPLIES	7,071.71	8,750.00	5,970.00	10,900.00	-
P&R - OTHER SERVICES & CHARGES (5300.14)					
Insurance (5311.14) <i>General Liability, Auto, Property</i>	675.00	775.00	764.00	850.00	
Electricity (5321.14)	767.09	800.00	535.00	800.00	
Waste Disposal (5323.14)	160.20	175.00	241.00	375.00	
Total P&R - OTHER SERVICES & CHARGES	1,602.29	1,750.00	1,540.00	2,025.00	-
P&R - CAPITAL OUTLAY					
Capital Outlay (5501.14) <i>Park Playground (south fence/trees)</i> <i>Water line access in playground area</i> <i>Walking Trail seal coat</i>	46,500.00	693,500.00	658,795.00	31,000.00	
Total P&R - CAPITAL OUTLAY	46,500.00	693,500.00	658,795.00	31,000.00	-
Total Expenses P&R without Capital Outlay	25,282.95	29,571.00	22,951.00	32,775.00	-
Total Expenses P&R with Capital Outlay	71,782.95	723,071.00	681,746.00	63,775.00	-

Town of Slaughterville

	24-25 Actual FY 2025	25-26 Budget <i>Amended</i>	Worksheet <i>as of 5-12-26</i>	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
EXPENSES FIRE DEPARTMENT - 5000.16					
FD - PERSONAL SERVICES - 5001.16					
Annual Reimbursement (5002.16)	7,995.00	8,000.00	7,200.00	7,800.00	
Pension (5031.16)					
<i>Based on 13 Firefighters</i>	720.00	1,056.00	540.00	850.00	
Workers Compensation (5041.16)	525.00	575.00	395.00	575.00	
Total FD - PERSONAL SERVICES	9,240.00	9,631.00	8,135.00	9,225.00	-
FD - MATERIALS & SUPPLIES - 5100.16					
Supplies, Maint. & Repair (5102.16)					
<i>Clothing \$ 8,000</i>	19,067	46,448.00	39,491.00	43,000.00	
<i>Armored vests (2) OEC grant \$4,330</i>					
Gasoline & Oil (5106.16)	7,902.69	7,600.00	6,602.00	7,800.00	
Fire Runs (5108.16)	15,426.74	9,000.00	7,100.00	14,000.00	
Building/Grounds M&R (5113.16)					
<i>Gravel @ Sta#2 \$1,500</i>	267.00	1,000.00	144.00	3,000.00	
Training & Travel (5120.16)	744.06	2,000.00	2,839.00	2,000.00	
Total FD - MATERIALS & SUPPLIES	43,407.80	66,048.00	56,176.00	69,800.00	-
FD - OTHER SERVICES & CHARGES - 5300.16					
Insurance (5311.16)					
<i>General Liability, Auto, Property</i>	8,682.00	8,800.00	14,956.00	15,200.00	
Electricity (5321.16)	2,237.39	2,300.00	2,097.00	2,400.00	
Heating (5322.16)	2,238.01	2,000.00	1,648.00	2,400.00	
Waste Disposal (5323.16)	160.20	175.00	241.00	280.00	
Contractual (5325.16)					
<i>Telephone</i>					
<i>iPad Fees for GeoSafe \$748/annual</i>	2,631.93	7,000.00	5,088.00	6,200.00	
<i>Fire Reporting Software \$4,031/annual</i>					
<i>Radio Network Subscription/annual</i>					
<i>Association Dues (5331.16)</i>	1,569.00	1,700.00	1,056.00	1,600.00	
Total FD - OTHER SERVICES & CHARGES	17,518.53	21,975.00	25,086.00	28,080.00	-
FD - CAPITAL OUTLAY					
Capital Outlay 5501.16					
<i>Front Monitors - B2, 3 & Tanker 4 \$60,000</i>					
<i>Rescue Unit - REAP grant \$61,206.08</i>					
<i>Cab & chasis and outfit truck - public safety</i>	452,646.77	242,838.00	119,583.00	246,206.00	
<i>CCJA grant \$100,000</i>					
<i>Handheld radios (10) grant Firehouse Subs \$25,000</i>					
Total FD - CAPITAL OUTLAY	452,646.77	242,838.00	119,583.00	246,206.00	-
Total Expenses FD without Capital Outlay	70,166.33	97,654.00	89,397.00	107,105.00	-
Total Expenses FD with Capital Outlay	522,813.10	340,492.00	208,980.00	353,311.00	-

Town of Slaughterville

	24-25 Actuals	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
EXPENSES EMERGENCY MANAGEMENT - 5000.17					
EM - PERSONAL SERVICES - 5001.17					
Wages (5002.17)	4,782.49	24,700.00		22,000.00	
Social Security (5011.17)	413.68	1,532.00		1,320.00	
OESC (5021.17)	47.82	359.00		220.00	
Workers Compensation (5041.17)		300.00		300.00	
Total EM - PERSONAL SERVICES	5243.99	26891.00	0.00	23,840.00	-
EM - MATERIALS & SUPPLIES - 5100.17					
Materials & Supplies - (5102.17)	2,263.45	5,000.00	4,002.00	4,000.00	
Training & Travel (5120.17)	53.60	2,000.00		1,000.00	
Total EM - MATERIALS & SUPPLIES	2317.05	7000.00	4,002.00	5,000.00	-
EM - OTHER SERVICES & CHARGES - 5300.17					
Services and Charges - (5305.17)	1,928.94	3,000.00		2,000.00	
Total EM - OTHER SERVICES & CHARGES	1928.94	3000.00	0.00	2,000.00	-
EM - CAPITAL OUTLAY					
Capital Outlay (5501.17)					
Total EM CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
Total Expenses EM without Capital Outlay	9,489.98	36,891.00	4,002.00	30,840.00	-
Total Expenses EM with Capital Outlay	9,489.98	36,891.00	4,002.00	30,840.00	-

Town of Slaughterville

	24-25 Actuals	25-26 Budget Amended	Worksheet as of 5-12-26	26-27 Budget Proposed	26-27 Budget APPROVED 5-19
EXPENSES PLANNING & DEVELOPMENT - 5000.18					
P & D - PERSONAL SERVICES - 5001.18					
Wages (5002.18)	64,436.69	70,910.00	18,812.00	40,000.00	
Social Security (5011.18)	5,895.42	5,425.00	1,663.00	2,400.00	
OESC (5021.18)	399.59	710.00	102.00	400.00	
Municipal Retirement (5031.18)	8,072.76	3,546.00	440.00	2,100.00	
Workers Compensation (5041.18)	115.00	400.00		425.00	
Health & Life Ins. (5051.18)	9,933.06	10,400.00	2,615.00	9,000.00	
Total P & D - PERSONAL SERVICES	88,852.52	91,391.00	23,632.00	54,325.00	-
P & D - MATERIALS & SUPPLIES - 5100.18					
Materials & Supplies (5102.18)	1,559.74	1,200.00	1,320.00	1,450.00	
Software/Maintenance (5103.18)					
<i>I.T. Services</i>	2,283.70	1,500.00	583.00	600.00	
Gasoline & Oil (5106.18)	1,137.36	1,200.00	291.00	500.00	
Training & Travel (5120.18)	2,110.97	2,000.00	4,431.00	2,000.00	
Abatement (5141.18)	3,665.85	10,000.00	18.00	10,000.00	
Total P & D - MATERIALS & SUPPLIES	10,757.62	15,900.00	6,643.00	14,550.00	-
P & D - OTHER SERVICES & CHARGES - 5300.18					
Insurance (5311.18)	186.00	465.00	542.00	625.00	
Contractual (5325.18)					
<i>Henry Compliance</i>				20,040.00	
Association Dues (5331.18)	150.00	150.00		200.00	
Legal Notices (5342.18)		1,000.00	2,310.00	2,600.00	
Total P & D - OTHER SERVICES & CHARGES	336.00	1,615.00	2,852.00	23,465.00	-
P & D CAPITAL OUTLAY					
Capital Outlay (5501.18)					
Total P & D CAPITAL OUTLAY	-	-	-	-	-
Total Expenses P&D without Capital Outlay	99,946.14	108,906.00	33,127.00	92,340.00	-
Total Expenses P&D with Capital Outlay	99,946.14	108,906.00	33,127.00	92,340.00	-
Total EXPENSES GF without Capital Outlay	574,724.12	647,923.00	422,971.00	653,930.00	-
Total EXPENSES GF with Capital Outlay	1,073,870.89	1,614,748.00	1,231,836.00	940,136.00	-

Town of Slaughterville

	24-25 Actual <i>FX 7/25</i>	25-26 Budget <i>Amended</i>	26-27 Budget <i>Worksheet as of 5-12-26</i>	26-27 Budget <i>Proposed</i>	26-27 Budget <i>APPROVED 5-19</i>
EXPENSES STREET DEPARTMENT - 5000.21					
S & A - PERSONAL SERVICES - 5001.21					
Wages (5002.21)		500.00		500.00	
Social Security (5011.21)		40.00		40.00	
OESC (5021.21)		5.00		5.00	
Workers Compensation (5041.21)		50.00		50.00	
Total S & A - PERSONAL SERVICES	-	595.00	-	595.00	-
S & A - MATERIALS & SUPPLIES - 5100.21					
Supplies, Maint. & Repair (5102.21)		500.00	438.00	700.00	
Gasoline & Oil (5106.21)		100.00		100.00	
Building Maint. & Repair (5113.21)		200.00		200.00	
Total S & A - MATERIALS & SUPPLIES	-	800.00	438.00	1,000.00	-
S & A - OTHER SERVICES & CHARGES - 5300.21					
Total S & A - OTHER SERVICES & CHARGES	-	-	-	-	-
S & A CAPITAL OUTLAY					
Capital Outlay - (5501.21)					
Mower - Zero turn commercial grade				8,400.00	
Total S & A CAPITAL OUTLAY	-	-	-	8,400.00	-
Total Expenses S&A Fund <i>without</i> Capital Outlay	-	1,395.00	438.00	1,595.00	-
Total Expenses S&A Fund <i>with</i> Capital Outlay	-	1,395.00	438.00	9,995.00	-
Total BUDGET EXPENSE <i>without</i> Capital Outlay	565,234.14	649,318.00	423,409.00	655,525.00	-
Total BUDGET EXPENSE <i>with</i> Capital Outlay	1,064,380.91	1,616,143.00	1,232,274.00	950,131.00	-

BUDGET ADOPTION RESOLUTION

**TOWN OF SLAUGHTERVILLE, OKLAHOMA
RESOLUTION NO. 2026-0519**

A RESOLUTION APPROVING THE TOWN OF SLAUGHTERVILLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, The Town of Slaughterville has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2027 (FY 2026-2027) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Slaughterville Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Slaughterville Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

SECTION 1. The Board of Trustees of the Town of Slaughterville does hereby adopt the FY 2026-2027 Budget on the 19th day of May 2026 with total resources available in the amounts outlined in attachment "A" of this resolution.

SECTION 2. The Board of Trustees does hereby authorize the Chief Executive Officer, or designee to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE THIS 19th DAY OF MAY 2026.

ATTEST:

Town Clerk

(Seal)

Mayor

APPROVED AS TO FORM AND LEGALITY:

Town Attorney

