

AGENDA
SLAUGHTERVILLE BOARD OF TRUSTEES
REGULAR MEETING
September 17, 2024 – 7:00 PM
Slaughterville Town Hall – 10701 US Hwy 77

1. CALL TO ORDER
2. ROLL CALL, DECLARATION OF A QUORUM BEING PRESENT
3. PLEDGE OF ALLEGIANCE AND INVOCATION
4. RECOGNITION

a) Proclamation recognizing Sandy Thompson.

5. CITIZEN COMMENTS

Anyone having an item of business to present to the Slaughterville Board of Trustees is requested to sign in prior to the meeting and will be called upon to speak by the mayor or presiding officer. Those addressing the Trustees are to come to the podium to speak. Presentations are limited to three (3) minutes. Due to Open Meeting Act regulations, Trustees are not able to participate in discussion during citizen comments. Remarks should be directed at the Board of Trustees as a whole. All citizen comments must directly pertain to an agenda item, if no such item appears on the agenda, it cannot be discussed.

6. CONSENT AGENDA

All items listed under the Consent Agenda are deemed to be non-controversial and routine in nature by the governing body. Items will be approved by one motion of the governing body. Items listed will not be discussed. Any member of the governing body desiring to discuss an item on the Consent Agenda may request it be removed from the Consent Agenda and placed in its proper order on the regular agenda for consideration.

- a) Approval of minutes from August 20, 2024 regular meeting.
- b) Approval of the August 2024 financial reports.
- c) Approval of surplus and disposal of Dell P2210 computer monitor.

7. ITEMS REMOVED FROM CONSENT AGENDA

Any items pulled from the consent agenda will be discussed and considered action to amend, deny, or approve.

8. REPORTS

This section is intended for the listed organization(s), staff, and Town Administrator to report and make announcements concerning municipal or community matters.

- a) Report from the Cleveland County Sheriff's Office.
- b) Report from the Fire Department.
- c) Report from the Planning and Development Administrator.
- d) Report from the Code Enforcement Officer.
- e) Report from the Town Administrator.

9. DISCUSSION AND/OR ACTION ITEMS

- a) Discussion and/or action to amend, deny, or approve the recommendation of approval from the Planning and Zoning Commission for a proposed Lot Split for property located at 9800 72nd Street in Slaughterville, Oklahoma, Section Seven (7), Township Seven (7) North, Range One (1) West, Cleveland County, Oklahoma for David Smith, approximately 40 acres.
- b) Discussion and/or action concerning approving a Settlement Agreement regarding the acquisition of property easements from the Town in favor of Cleveland County for the 72nd Street Widening Project.
- c) Discussion and/or action concerning a memorial dedication request to honor former Trustee Sandy Thompson.
- d) Discussion and/or action concerning appointment for the purpose of filling a vacancy for a trustee position until the next general election in 2025.

10. REMARKS AND INQUIRIES BY TRUSTEES AND TOWN STAFF

11. ADJOURNMENT

This agenda was posted on September 13, 2024 at Slaughterville Town Hall and on the town website.

/s/ Christy Quickle

Christy Quickle, Town Clerk

If you require accommodations pursuant to the Americans with Disabilities Act or Section 504 of the Rehabilitation Act, please contact the Slaughterville Town Hall at 405-872-3000 at least twenty-four (24) hours prior to the scheduled starting time of the meeting.



Town of Slaughterville

PROCLAMATION

WHEREAS, we mourn the passing of a dear colleague and friend, Trustee Sandy Thompson, who passed on Saturday, August 10, 2024, and;

WHEREAS, on behalf of the Town of Slaughterville, wish to record our deep sorrow over her passing, and;

WHEREAS, acknowledging the work and voluntary service that Sandy Thompson contributed to the Town of Slaughterville during her tenure as Trustee from April 18, 2023 to August 10, 2024 and as a member of the Slaughterville Firefighters Ladies Auxiliary for twenty-three years, and;

WHEREAS, she was a strong, independent, and generous member of the community, and long-time resident, and;

WHEREAS, Ms. Thompson completely and effectively performed her duties as a Trustee, and attended numerous meetings dealing with difficult situations concerning the town, served on the Slaughterville Firefighters Ladies Auxiliary for the Volunteer Fire Department and was dedicated to the Slaughterville community, and;

NOW, THEREFORE, on behalf of the Board of Trustees of the Town of Slaughterville, in recognition of Sandy Thompson's many contributions to our Town and its citizens, do hereby express our deep appreciation for her dedication to the progress of this community and extend to her family our sincere condolences.

PROCLAIMED this 17th day of September 2024.

Mayor

MINUTES
TOWN OF SLAUGHTERVILLE
BOARD OF TRUSTEES
Regular Meeting
August 20, 2024

1. CALL TO ORDER

Mayor Taylor called the meeting of the Town of Slaughtererville Board of Trustees to order at 7:00 p.m. on August 20, 2024. The meeting was held at the Slaughtererville Town Hall at 10701 US Highway 77 and was conducted pursuant to the State Open Meeting Law with due and proper notice provided. Notice of the meeting was given by posting an agenda on August 16, 2024.

2. ROLL CALL, DECLARATION OF A QUORUM BEING PRESENT

LEAH GRADY	PRESENT
EUGENE DICKSON	PRESENT
JERRY GARRETT	PRESENT
TROY TAYLOR	PRESENT
VACANCY	

A quorum was established. Also present were Town Administrator Ashley Furry, Town Attorney Cindee Pichot, and Town Clerk Christy Quickle. Staff present: Kim Reynolds, Josh Reagan, and Carol Lance.

3. PLEDGE OF ALLEGIANCE AND INVOCATION

The Pledge of Allegiance was led by Mayor Taylor followed with a moment of silence to honor Trustee Sandy Thompson.

4. CITIZEN COMMENTS

Anyone having an item of business to present to the Slaughtererville Board of Trustees is requested to sign in prior to the meeting and will be called upon to speak by the mayor or presiding officer. Those addressing the Trustees are to come to the podium to speak. Presentations are limited to three (3) minutes. Due to Open Meeting Act regulations, Trustees are not able to participate in discussion during citizen comments. Remarks should be directed at the Board of Trustees as a whole. All citizen comments must directly pertain to an agenda item, if no such item appears on the agenda, it cannot be discussed.

Public comments were given.

5. CONSENT AGENDA

All items listed under the Consent Agenda are deemed to be non-controversial and routine in nature by the governing body. Items will be approved by one motion of the governing body. Items listed will not be discussed. Any member of the governing body desiring to

discuss an item on the Consent Agenda may request it be removed from the Consent Agenda and placed in its proper order on the regular agenda for consideration.

- a) Approval of minutes from July 15, 2024 special meeting.
- b) Approval of minutes from July 16, 2024 regular meeting.
- c) Approval of the July 2024 financial reports.
- d) Approval of declaring the following items surplus and disposing of them:
 - Stackable chairs with cushions, broken (3)
 - Soaker water hose, damaged (2) (P/R)
 - McLeod Tool, broken (2), missing (1) (FD)
 - Dell Computer Monitors 22", outdated/unusable (2)
 - Gated Wye, 2-1/2" to 1-1/2", broken (FD)
 - Water Dispenser, old/not usable (FD)

A motion was made by Eugene Dickson and seconded by Leah Grady to approve items a-c of the consent agenda and remove item d for separate discussion and/or action.

YEA: GRADY, DICKSON, GARRETT, TAYLOR
NAY: NONE

6. ITEMS REMOVED FROM CONSENT AGENDA

Any items pulled from the consent agenda will be discussed and considered action to amend, deny, or approve.

Trustee Grady requested that Item d be removed from the Consent Agenda with questions on what the McLeod Tool and Gated Wye items were and if repairable. Fire Chief Tolson responded.

- d) Approval of declaring the following items surplus and disposing of them:
 - Stackable chairs with cushions, broken (3)
 - Soaker water hose, damaged (2) (P/R)
 - McLeod Tool, broken (2), missing (1) (FD)
 - Dell Computer Monitors 22", outdated/unusable (2)
 - Gated Wye, 2-1/2" to 1-1/2", broken (FD)
 - Water Dispenser, old/not usable (FD)

A motion was made by Troy Taylor and seconded by Leah Grady to approve item d from the Consent Agenda for surplus and disposal.

YEA: GRADY, DICKSON, GARRETT, TAYLOR
NAY: NONE

7. REPORTS

This section is intended for the listed organization(s), staff, and Town Administrator to report and make announcements concerning municipal or community matters.

- a) **Report from the Cleveland County Sheriff's Office.**
Cpt. Wasoski was present and reported on calls for the area.

b) Report from the Fire Department.

Fire Chief Tolson reported on the department's calls for July and their response during the flooding that occurred on August 11th.
Mayor Taylor thanked the fire department for their wonderful response during the flooding.

c) Report from the Planning and Development Administrator.

Ms. Reynolds reported on permits for the month of July.

d) Report from the Code Enforcement Officer.

Mr. Reagan reported on code violations for the month of July.

e) Report from the Town Administrator.

Mrs. Furry reported the following: PDG should be ready to bid out the park project late August or September, the new tanker was delivered and now a spec sheet is being prepared for the outfitting, the 2023-2024 audit is underway, currently changing IT companies for the town, and the Public Safety Director position has been filled.

8. PUBLIC HEARINGS

a) Public Hearing for a proposed Use and Structure Permitted on Review to allow a home-based business for chiropractor services in an existing living quarters/guest house to operate on property at 6750 96th Street in Slaughterville, Oklahoma. R-1 Single-Family Residential, Planning Area B, Section 28-8N-R1W, for Dalton Thurman.

Dr. Thurman was present and stated that due to recent family health challenges he would like to move his chiropractic services to his property using an existing living quarters/guest house.

No others spoke.

9. DISCUSSION AND/OR ACTION ITEMS

a) Discussion and/or action to amend, deny, or approve the recommendation of approval from the Planning and Zoning Commission for a Use and Structure Permit on Review to allow a home-based business for chiropractor services in an existing living quarters/guest house to operate on property at 6750 96th Street in Slaughterville, Oklahoma. R-1 Single-Family Residential, Planning Area B, Section 28-8N-R1W, for Dalton Thurman.

A motion was made by Troy Taylor and seconded by Eugene Dicksion to approve the Use and Structure Permit on Review to allow a home-based business for chiropractor services in an existing living quarters/guest house to operate on property at 6750 96th Street.

YEA: GRADY, DICKSION, GARRETT, TAYLOR

NAY: NONE

- b) Discussion and/or action to amend, deny, or approve the recommendation of approval from the Planning and Zoning Commission for a proposed Lot Split for property located approximately one-half a mile east of Highway 77 on Bryant Road, then approximately one-half a mile north on Timber Trail Road, and then approximately 610 feet in Slaughterville, Oklahoma, Section Seventeen (17), Township Seven (7) North, Range One (1) West, Cleveland County, Oklahoma for Stormy and Kevin Swindell, approximately 40 acres.**

Mrs. Swindell was present.

The proposed request is to split approximately 40 acres into two tracts of 19.84 acres with an ingress/egress easement through Lot 10 of Timber Trail Estates.

A motion was made by Eugene Dicksion and seconded by Leah Grady to approve Planning and Zoning Commission's recommendation of approval to allow the proposed lot split.

YEA: GRADY, DICKSION, GARRETT, TAYLOR
NAY: NONE

- c) Discussion and/or action to amend, deny, or approve the recommendation of approval from the Planning and Zoning Commission for a proposed Lot Split for property located at 10830 Bryant Road in Slaughterville, Oklahoma, Section Twenty-three (23), Township Seven (7) North, Range One (1) West, Cleveland County, Oklahoma for Gary McGehee, approximately 50 acres.**

Mr. McGehee was present.

The proposed request is to split 10 acres from approximately 50 acres.

A motion was made by Eugene Dicksion and seconded by Leah Grady to approve the Planning and Zoning Commission's recommendation of approval to allow the lot split.

YEA: GRADY, DICKSION, GARRETT, TAYLOR
NAY: NONE

- d) Discussion and/or action directing staff on how to proceed with providing Inspector and Building Official services and the processing and implementation of building permits and inspections within the Town of Slaughterville.**

The board reviewed a fee schedule example while Mrs. Furry gave an explanation and example of what the cost would be like to a citizen.

Ms. Pichot informed the trustees that to implement this service several changes would need to be made to several of the town's ordinances.

No action was taken.

- e) **Discussion and/or action concerning a memorial dedication request to honor former Trustee Sandy Thompson.**

Suggestions and ideas were given on a memorial for Trustee Thompson and other former Trustees that have passed on.

No action was taken.

10. REMARKS AND INQUIRIES BY TRUSTEES AND TOWN STAFF

Mayor Taylor commented on the current vacancy left by Trustee Thompson. Mrs. Furry explained that the board may appoint a member until the next general election, which is in April. Due to the required deadlines set by state statutes, it is unlikely the town will have time to call for a Special Election.

11. ADJOURNMENT

Mayor Taylor called adjournment at 7:46 p.m.

Approved this 17th day of September, 2024.

Attest:

Troy Taylor, Mayor

Christy Quickle, Town Clerk



Town of Slaughtererville

Check Detail

August 2024

	Date	Num	Name	Amount
Absolute Data Shredding	08/06/2024	9998179	Absolute Data Shredding	-36.75
AT&T	08/06/2024	9998176	AT&T	-56.39
AT&T Mobility	08/14/2024	9998187	AT&T Mobility	-47.16
Casco Industries, Inc.	08/19/2024	9998190	Casco Industries, Inc.	-475.00
Cindee Pichot, P.C.	08/01/2024	9998171	Cindee Pichot, P.C. Attorney fees	-1,951.00
Commercial Communication Services	08/14/2024	9998186	Commercial Communication Services	-113.00
Darrell Smith, DBA Little Axe Fireworks	08/06/2024	9998173	Darrell Smith, VOID	0.00
	08/19/2024	9998189	Darrell Smith,	-5,000.00
Edwards Equipment LLC	08/12/2024	9998184	Edwards Equipment LLC Station 2 tanks	-1,500.00
ImageNet Consulting	08/12/2024	9998183	ImageNet Consulting	-85.71
JP Morgan Chase Bank	08/28/2024		ACH JP Morgan Chase Bank P-Card charges	-4,037.56
Lytle Soule & Felty	08/06/2024	9998174	Lytle Soule & Felty	-90.00
Moreno Disposal	08/14/2024	9998185	Moreno Disposal	-1,500.00
Neighbors Grocery	08/06/2024	9998177	Neighbors Grocery	-173.01
	08/29/2024	9998199	Neighbors Grocery	-94.00
Noble Hardware	08/06/2024	9998175	Noble Hardware	-24.95
Norman Transcript	08/21/2024	9998196	Norman Transcript	-193.55
O'Rielly Automotive, Inc.	08/06/2024	9998181	O'Rielly Automotive, Inc.	-376.95
Official Christinia Edwards	08/20/2024	9998191	Official Christinia Edwards	-50.00
Official Eugene Dicksion	08/20/2024	9998192	Official Eugene Dicksion	-20.00
Official Jerry Garrett	08/20/2024	9998194	Official Jerry Garrett	-20.00
Official Leah Grady	08/20/2024	9998195	Official Leah Grady	-20.00
Official Troy Taylor	08/20/2024	9998193	Official Troy Taylor	-20.00
Oklahoma Firefighters Pension System	08/29/2024	9998198	Oklahoma Firefighters Pension System	-60.00
Oklahoma Municipal Retirement Fund	08/01/2024	9998170	Oklahoma Municipal Retirement Fund	-966.04
	08/14/2024	9998188	Oklahoma Municipal Retirement Fund	-946.84
	08/27/2024	9998197	Oklahoma Municipal Retirement Fund	-963.02
OPEH&W Plan	08/01/2024	9998172	OPEH&W Plan Health Ins.	-3,167.96
Planning Design Group	08/12/2024	4101	Planning Design Group ARPA - Park	-15,125.00
Service Oklahoma	08/12/2024	9998182	Service Oklahoma	-46.00
Sylvanlink IT	08/06/2024	9998178	Sylvanlink IT	-326.65
T-Mobile	08/06/2024	9998180	T-Mobile	-62.30
Town of Slaughtererville	08/27/2024	598	Town of Slaughtererville New S/A CD opened	-10,000.00

Friday, Sep 13, 2024 11:24:53 AM GMT-7



Town of Slaughterville

Budget vs. Actuals FY24-25 - P&L

July 2024 - August 2024

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000.11 INCOME-GG				
4001.11 Sales Tax	78,786.90	335,000.00	-256,213.10	23.52 %
4011.11 Use tax	31,703.02	130,000.00	-98,296.98	24.39 %
4021.11 Cigarette Tax	456.87	2,500.00	-2,043.13	18.27 %
4031.11 Electric Franchise Tax	25,298.82	145,000.00	-119,701.18	17.45 %
4041.11 Telephone Franchise Tax		1,000.00	-1,000.00	
4101.11 Alcoholic Beverage Tax	3,300.01	20,000.00	-16,699.99	16.50 %
4201.11 Miscellaneous Fees		200.00	-200.00	
4401.11 - Rental Revenues	3,550.00	3,550.00	0.00	100.00 %
4701.11 Goverment Grants		606,311.00	-606,311.00	
4811.11 Other Income	656.02	8,000.00	-7,343.98	8.20 %
4901.11 Interest Income (Bearing)	16.94	500.00	-483.06	3.39 %
4902.11 Interest - CD,DD, MM	7,853.52	26,000.00	-18,146.48	30.21 %
4903.11 Interest - ARPA Funds	2,126.77	35,000.00	-32,873.23	6.08 %
Total 4000.11 INCOME-GG	153,748.87	1,313,061.00	-1,159,312.13	11.71 %
4000.16 INCOME - FD				
4561.16 Fire Run Charges		1,000.00	-1,000.00	
4601.16 Donations		600.00	-600.00	
4651.16 Private Grants		4,000.00	-4,000.00	
4751.16 State Grants	10,017.32	159,408.00	-149,390.68	6.28 %
4761.16 Local government grants		100,000.00	-100,000.00	
4811.16 Other Income		100.00	-100.00	
4891.16 Sale of Capital Assets		10,000.00	-10,000.00	
Total 4000.16 INCOME - FD	10,017.32	275,108.00	-265,090.68	3.64 %
4000.18 INCOME - P & D				
4335.18 Permits & Fees	4,900.00	20,000.00	-15,100.00	24.50 %
Total 4000.18 INCOME - P & D	4,900.00	20,000.00	-15,100.00	24.50 %
4000.21 INCOME - SA				
4103.21 Motor Vehicle Tax	2,998.26	32,000.00	-29,001.74	9.37 %
4111.21 Gas Excise Tax	1,937.28	7,500.00	-5,562.72	25.83 %
4901.21 Interest Incom(Bearing)	8.77	200.00	-191.23	4.39 %
4902.21 Interest CD,T-BILL,MM	3,825.67	14,000.00	-10,174.33	27.33 %
Total 4000.21 INCOME - SA	8,769.98	53,700.00	-44,930.02	16.33 %
Total Income	\$177,436.17	\$1,661,869.00	\$ -1,484,432.83	10.68 %
GROSS PROFIT	\$177,436.17	\$1,661,869.00	\$ -1,484,432.83	10.68 %
Expenses				
5000.11 GENERAL GOVERNMENT EXPENSES				
5001.11 PERSONAL SERVICES-GG				
5002.11 Wages	37,486.98	198,800.00	-161,313.02	18.86 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5011.11 Social Security	577.74	15,207.00	-14,629.26	3.80 %
5021.11 OESC		1,990.00	-1,990.00	
5031.11 Municipal Retirement	2,477.35	9,940.00	-7,462.65	24.92 %
5041.11 Workers Compensation	1,406.00	1,400.00	6.00	100.43 %
5051.11 Health & Life Ins.	6,899.32	27,300.00	-20,400.68	25.27 %
5091.11 Officials	360.00	2,100.00	-1,740.00	17.14 %
Total 5001.11 PERSONAL SERVICES-GG	49,207.39	256,737.00	-207,529.61	19.17 %
5100.11 GG - MATERIALS & SUPPLIES				
5102.11 Supplies - Maint/ Repair	380.35	12,000.00	-11,619.65	3.17 %
5103.11 Software & Maintenance	926.15	8,000.00	-7,073.85	11.58 %
5113.11 Building/Grounds M&R	667.00	5,000.00	-4,333.00	13.34 %
5120.11 Training & Travel	625.00	4,000.00	-3,375.00	15.63 %
5131.11 Community Development	5,000.00	7,000.00	-2,000.00	71.43 %
Total 5100.11 GG - MATERIALS & SUPPLIES	7,598.50	36,000.00	-28,401.50	21.11 %
5300.11 OTHER SERVICES & CHARGES - GG				
5301.11 LEGAL/PROFESSIONAL SERVICE-GG				
5302.11 Attorney	5,823.79	24,000.00	-18,176.21	24.27 %
5303.11 Legal & Prof. - Other	435.00	500.00	-65.00	87.00 %
5304.11 Auditor		6,500.00	-6,500.00	
Total 5301.11 LEGAL/PROFESSIONAL SERVICE-GG	6,258.79	31,000.00	-24,741.21	20.19 %
5307.11 Website	283.31	3,500.00	-3,216.69	8.09 %
5311.11 Insurance	250.00	13,400.00	-13,150.00	1.87 %
5321.11 Electricity	1,602.23	7,200.00	-5,597.77	22.25 %
5322.11 Heating	90.19	1,700.00	-1,609.81	5.31 %
5323.11 Waste Disposal	36.00	140.00	-104.00	25.71 %
5325.11 Telephone	403.04	2,025.00	-1,621.96	19.90 %
5326.11 Internet (ISP)	250.00	1,600.00	-1,350.00	15.63 %
5331.11 Association Dues	8,042.51	8,900.00	-857.49	90.37 %
5342.11 Legal Notices/ads	362.30	2,000.00	-1,637.70	18.12 %
5344.11 Elections		3,000.00	-3,000.00	
Total 5300.11 OTHER SERVICES & CHARGES - GG	17,578.37	74,465.00	-56,886.63	23.61 %
Total 5000.11 GENERAL GOVERNMENT EXPENSES	74,384.26	367,202.00	-292,817.74	20.26 %
5000.14 PARK & RECREATION EXPENSES				
5001.14 PERSONAL SERVICES - P&R				
5002.14 Wages	2,394.15	17,000.00	-14,605.85	14.08 %
5011.14 Social Security	53.47	1,301.00	-1,247.53	4.11 %
5021.14 OESC - P&R		170.00	-170.00	
5041.14 Workers Compensation	550.00	600.00	-50.00	91.67 %
Total 5001.14 PERSONAL SERVICES - P&R	2,997.62	19,071.00	-16,073.38	15.72 %
5100.14 MATERIALS & SUPPLIES - P&R				
5102.14 Supplies, Maint & Repair	26.86	2,200.00	-2,173.14	1.22 %
5106.14 Gasoline & Oil	254.23	1,000.00	-745.77	25.42 %
5113.14 Building/Grounds M&R	1,000.00	5,750.00	-4,750.00	17.39 %
Total 5100.14 MATERIALS & SUPPLIES - P&R	1,281.09	8,950.00	-7,668.91	14.31 %
5300.14 OTHER SERVICES & CHARGES - P&R				
5311.14 Insurance		400.00	-400.00	
5321.14 Electricity	114.27	800.00	-685.73	14.28 %
5323.14 Waste Disposal	36.00	140.00	-104.00	25.71 %

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 5300.14 OTHER SERVICES & CHARGES - P&R	150.27	1,340.00	-1,189.73	11.21 %
5500.14 CAPITAL OUTLAY - P&R				
5501.14 Capital Outlay	26,675.00	640,000.00	-613,325.00	4.17 %
Total 5500.14 CAPITAL OUTLAY - P&R	26,675.00	640,000.00	-613,325.00	4.17 %
Total 5000.14 PARK & RECREATION EXPENSES	31,103.98	669,361.00	-638,257.02	4.65 %
5000.16 FIRE DEPARTMENT EXPENSES				
5001.16 PERSONAL SERVICES-FD				
5002.16 Annual Reimbursement		8,000.00	-8,000.00	
5031.16 Pension	60.00	960.00	-900.00	6.25 %
5041.16 Workers Compensation	525.00	533.00	-8.00	98.50 %
Total 5001.16 PERSONAL SERVICES-FD	585.00	9,493.00	-8,908.00	6.16 %
5100.16 MATERIALS & SUPPLIES-FD				
5102.16 Supplies - Maint/Repair	1,024.65	33,000.00	-31,975.35	3.11 %
5106.16 Gasoline & Oil	1,650.83	7,000.00	-5,349.17	23.58 %
5108.16 Fire Runs	158.12	7,500.00	-7,341.88	2.11 %
5113.16 Building Maint. & Repair	267.00	1,000.00	-733.00	26.70 %
5120.16 Training & Certification	445.32	2,000.00	-1,554.68	22.27 %
Total 5100.16 MATERIALS & SUPPLIES-FD	3,545.92	50,500.00	-46,954.08	7.02 %
5300.16 OTHER SERVICES & CHARGES-FD				
5311.16 Insurance	221.00	6,500.00	-6,279.00	3.40 %
5321.16 Electricity	373.22	2,200.00	-1,826.78	16.96 %
5322.16 Heating	58.11	2,000.00	-1,941.89	2.91 %
5323.16 Waste Disposal	36.00	140.00	-104.00	25.71 %
5325.16 Contractual	300.97	6,500.00	-6,199.03	4.63 %
5331.16 Association Dues	315.00	1,400.00	-1,085.00	22.50 %
Total 5300.16 OTHER SERVICES & CHARGES-FD	1,304.30	18,740.00	-17,435.70	6.96 %
5500.16 CAPITAL OUTLAY - FD				
5501.16 Capital Outlay	149,302.00	339,593.00	-190,291.00	43.96 %
Total 5500.16 CAPITAL OUTLAY - FD	149,302.00	339,593.00	-190,291.00	43.96 %
Total 5000.16 FIRE DEPARTMENT EXPENSES	154,737.22	418,326.00	-263,588.78	36.99 %
5000.17 EMERGENCY MANAGEMENT EXPENSES				
5001.17 PERSONAL SERVICES - EM				
5002.17 Wages		24,700.00	-24,700.00	
5011.17 Social Security		1,532.00	-1,532.00	
5021.17 OESC		359.00	-359.00	
5041.17 Workers Compensation		300.00	-300.00	
Total 5001.17 PERSONAL SERVICES - EM		26,891.00	-26,891.00	
5100.17 MATERIALS & SUPPLIES - EM				
5102.17 Materials & Supplies		5,000.00	-5,000.00	
5120.17 Training & Travel		2,010.00	-2,010.00	
Total 5100.17 MATERIALS & SUPPLIES - EM		7,010.00	-7,010.00	
5300.17 OTHER SERVICES & CHARGES - EM				
5305.17 Services and Charges		3,000.00	-3,000.00	
Total 5300.17 OTHER SERVICES & CHARGES - EM		3,000.00	-3,000.00	
Total 5000.17 EMERGENCY MANAGEMENT EXPENSES		36,901.00	-36,901.00	
5000.18 PLANNING & DEVELOPMENT EXPENSES				
5001.18 PERSONAL SERVICES - P&D				

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5002.18 Wages	10,471.08	69,100.00	-58,628.92	15.15 %
5011.18 Social Security	219.35	5,287.00	-5,067.65	4.15 %
5021.18 OESC		691.00	-691.00	
5031.18 Municipal Retirement	753.96	3,500.00	-2,746.04	21.54 %
5041.18 Workers Compensation	115.00	400.00	-285.00	28.75 %
5051.18 Health & Life Ins.	2,453.16	9,974.00	-7,520.84	24.60 %
Total 5001.18 PERSONAL SERVICES - P&D	14,012.55	88,952.00	-74,939.45	15.75 %
5100.18 MATERIALS & SUPPLIES - P&D				
5102.18 Materials & Supplies	23.04	800.00	-776.96	2.88 %
5103.18 Software/Maintenance	313.30	1,200.00	-886.70	26.11 %
5106.18 Gasoline & Oil	350.36	1,000.00	-649.64	35.04 %
5120.18 Training & Travel	550.00	3,000.00	-2,450.00	18.33 %
5141.18 Abatement	35.81	10,000.00	-9,964.19	0.36 %
Total 5100.18 MATERIALS & SUPPLIES - P&D	1,272.51	16,000.00	-14,727.49	7.95 %
5300.18 OTHER SERVICES & CHARGES P&D				
5311.18 Insurance		465.00	-465.00	
5331.18 Association Dues		150.00	-150.00	
Total 5300.18 OTHER SERVICES & CHARGES P&D		615.00	-615.00	
Total 5000.18 PLANNING & DEVELOPMENT EXPENSES	15,285.06	105,567.00	-90,281.94	14.48 %
5000.21 STREET AND ALLEY EXPENSES				
5001.21 PERSONAL SERVICES-S&A				
5002.21 Wages		500.00	-500.00	
5011.21 Social Security		40.00	-40.00	
5021.21 OESC		5.00	-5.00	
5041.21 Workers Compensation		50.00	-50.00	
Total 5001.21 PERSONAL SERVICES-S&A		595.00	-595.00	
5100.21 MATERIALS & SUPPLIES-S&A				
5102.21 Supplies - Maint/Repair		1,000.00	-1,000.00	
5106.21 Gasoline & Oil		100.00	-100.00	
5113.21 Building Maint & Repair		200.00	-200.00	
Total 5100.21 MATERIALS & SUPPLIES-S&A		1,300.00	-1,300.00	
Total 5000.21 STREET AND ALLEY EXPENSES		1,895.00	-1,895.00	
Total Expenses	\$275,510.52	\$1,599,252.00	\$ -1,323,741.48	17.23 %
NET OPERATING INCOME	\$ -98,074.35	\$62,617.00	\$ -160,691.35	-156.63 %
NET INCOME	\$ -98,074.35	\$62,617.00	\$ -160,691.35	-156.63 %

Slaughterville Fire Department

Lexington, OK

This report was generated on 9/2/2024 2:46:37 PM



Count of Incidents by Incident Type for Incident Status for Date Range

Incident Status(s): All Incident Statuses | Sort By: IncidentType | Start Date: 08/01/2024 | End Date: 08/31/2024

INCIDENT TYPE	# INCIDENTS
111 - Building fire	1
142 - Brush or brush-and-grass mixture fire	1
311 - Medical assist, assist EMS crew	6
340 - Search for lost person, other	1
442 - Overheated motor	1
444 - Power line down	1
510 - Person in distress, other	1
511 - Lock-out	1
520 - Water problem, other	1
551 - Assist police or other governmental agency	1
611 - Dispatched & cancelled en route	2
631 - Authorized controlled burning	1
733 - Smoke detector activation due to malfunction	1
736 - CO detector activation due to malfunction	1
740 - Unintentional transmission of alarm, other	1
800 - Severe weather or natural disaster, other	1
Total Incidents	22

This report displays Incidents by Incident type for the selected Incident Status (es) and chosen date range. Nemsis 2 & 3 Incidents Included.



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Doc Id: 1673
Page # 1 of 1



Hale & Associates Survey Company, Inc.

P.O. Box 891747
Oklahoma City, OK 73189-1747

Certification of Authorization 819
Expires: June 30, 2025

Tract 1
A Part of the NE/4 of Section
T 7 N, R 1 W IM,
Cleveland County, Oklahoma,
Project No. 7007.1

A tract of land in the South Half (S/2) of the North Half (N/2) of the Northeast Quarter (NE/4) of Section Seven (7), Township Seven (7) North, Range One (1) West of the Indian Meridian, Cleveland County, Oklahoma, being more particularly described by Curtis Lee Hale, LS 1084 on August 8, 2024, with metes and bounds as follows:

Commencing at the Northeast corner of said NE/4;
Thence South 00°07'59" West as the Basis of Bearing on the East line of said NE/4 a distance of 663.11 feet to the Point of Beginning, said point being the Northeast corner of the S/2 of the N/2 of said NE/4:

Thence continuing South 00°07'59" West on said East line a distance of 331.56 feet;
Thence North 89°12'27" West a distance of 707.11 feet;
Thence North 00°07'59" East and parallel to the East line of said NE/4 a distance of 331.41 feet to a point on the North line of the S/2 of the N/2 of said NE/4;
Thence South 89°13'11" East on the North line of the S/2 of the N/2 of said NE/4 a distance of 707.11 feet to the Point of Beginning.

This description contains 234,378 square feet or 5.38 acres, more or less.
Subject to Easements and Rights-of-Way of record.


Curtis Lee Hale, LS 1084

8-8-24
Date





Hale & Associates Survey Company, Inc.

P.O. Box 891747
Oklahoma City, OK 73189-1747

Certification of Authorization 819
Expires: June 30, 2025

Tract 2
A Part of the NE/4 of Section
T 7 N, R 1 W IM,
Cleveland County, Oklahoma,
Project No. 7007.1
Revised: August 12, 2024

A tract of land in the South Half (S/2) of the North Half (N/2) of the Northeast Quarter (NE/4) of Section Seven (7), Township Seven (7) North, Range One (1) West of the Indian Meridian, Cleveland County, Oklahoma, being more particularly described by Curtis Lee Hale, LS 1084 on August 12, 2024, with metes and bounds as follows:

Commencing at the Northeast corner of said NE/4;
Thence South 00°07'59" West as the Basis of Bearing on the East line of said NE/4 a distance of 994.67 feet to the Point of Beginning;

Thence continuing South 00°07'59" West on said East line a distance of 331.55 feet to the Southeast corner of the S/2 of the N/2 of said NE/4;

Thence North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 636.17 feet;

Thence North 02°34'00" East a distance of 193.03 feet;

Thence North 88°51'35" West a distance of 1112.06 feet;

Thence South 02°34'00" West a distance of 199.55 feet to a point on the South line of the S/2 of the N/2 of said NE/4;

Thence North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 890.50 feet to the Southwest corner of the S/2 of the N/2 of said NE/4;

Thence North 00°06'39" East on the West line of the S/2 of the N/2 of said NE/4 a distance of 662.00 feet to the Northwest corner of the S/2 of the N/2 of said NE/4;

Thence South 89°13'11" East on the North line of the S/2 of the N/2 of said NE/4 a distance of 1932.04 feet;

Thence South 00°07'59" West and parallel to the East line of the NE/4 a distance of 331.41 feet;

Thence South 89°12'27" East a distance of 707.11 feet to the Point of Beginning.

This description contains 1,295,786 square feet or 29.75 acres, more or less.

Subject to Easements and Rights-of-Way of record.

Curtis Lee Hale, LS 1084

8/12/2024

Date





Hale & Associates Survey Company, Inc.

P.O. Box 891747
Oklahoma City, OK 73189-1747

Certification of Authorization 819
Expires: June 30, 2025

Tract 3
A Part of the NE/4 of Section
T 7 N, R 1 W IM,
Cleveland County, Oklahoma,
Project No. 7007.1

A tract of land in the South Half (S/2) of the North Half (N/2) of the Northeast Quarter (NE/4) of Section Seven (7), Township Seven (7) North, Range One (1) West of the Indian Meridian, Cleveland County, Oklahoma, being more particularly described by Curtis Lee Hale, LS 1084 on August 8, 2024, with metes and bounds as follows:

Commencing at the Northeast corner of said NE/4;
Thence South 00°07'59" West as the Basis of Bearing on the East line of said NE/4 a distance of 1326.22 feet to the Southeast corner of the S/2 of the N/2 of said NE/4;
Thence North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 636.17 feet to the Point of Beginning:

Thence continuing North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 1112.24 feet;
Thence North 02°34'00" East a distance of 199.55 feet;
Thence South 88°51'35" East a distance of 1112.06 feet;
Thence South 02°34'00" West a distance of 193.03 feet to the Point of Beginning.
This description contains 218,218 square feet or 5.01 acres, more or less.
Subject to Easements and Rights-of-Way of record.

Curtis Lee Hale, LS 1084

8-8-24

Date





Hale & Associates Survey Company, Inc.

P.O. Box 891747

Oklahoma City, OK 73189-1747

Certification of Authorization 819

Expires: June 30, 2025

**30' Private Access & Public Utility Easement
A Part of the NE/4 of Section
T 7 N, R 1 W IM,
Cleveland County, Oklahoma,
Project No. 7007.1**

A 30-foot Private Access and Public Utility Easement, being a part of the South Half (S/2) of the North Half (N/2) of the Northeast Quarter (NE/4) of Section Seven (7), Township Seven (7) North, Range One (1) West of the Indian Meridian, Cleveland County, Oklahoma, being more particularly described by Curtis Lee Hale, LS 1084 on August 8, 2024, with metes and bounds as follows:

Commencing at the Northeast corner of said NE/4;

Thence South 00°07'59" West as the Basis of Bearing on the East line of said NE/4 a distance of 1326.22 feet to the Southeast corner of the S/2 of the N/2 of said NE/4;

Thence North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 33.00 feet to the Point of Beginning, said point being located on the West Statutory Right-of-Way line of 72nd Street:

Thence continuing North 89°11'43" West on the South line of the S/2 of the N/2 of said NE/4 a distance of 603.17 feet;

Thence North 02°34'00" East a distance of 33.01 feet;

Thence South 89°11'43" East and parallel to the South line of the S/2 of the N/2 of said NE/4 a distance of 601.89 feet to said Right-of-Way line;

Thence South 00°07'59" West on said Right-of-Way line a distance of 30.00 feet to the Point of Beginning.

This description contains 18,076 square feet or 0.42 acres, more or less

Curtis Lee Hale, LS 1084

8-8-24

Date



Tel.: (405) 686-0174 • Fax: (405) 681-4881

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ENTRANCE TO MEMORIAL GARDEN



MEMORIAL GARDEN PLAQUE



MEMORIAL PLAQUE

