

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed FY 2026-2027 budget for the Town of Slaughterville will be held on May 19, 2026, at 7:00 p.m. at the Slaughterville Town Hall located at 10701 US 77. This hearing is open to the public and comments from citizens will be welcomed. The proposed budget may be examined at the Slaughterville Town Hall. A resolution adopting the budget will be considered by the governing body after the proposed budget hearing.

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>STREET &amp; ALLEY FUND</b>
Sales Tax	305,000.	
Use Tax	177,000.	
Cigarette Tax	2,000.	
Electric Franchise Tax	143,000	
Telephone Franchise Tax	4,250	
Alcoholic Beverage Tax	2,1000	
Miscellaneous Fees	100	
Rental Revenues	3,410	
Donations	2,500	
Private Grants	4,000	
Government Grants	260,000	
Other Income	1,000	
Permits & Fees	10,000	
Fire Department Charges & Fees	1,200	
Interest Earned	36,000	21000
Motor Vehicle Tax		32000
Gasoline Excise Tax		7,500
TOTAL Estimated Revenue	970,460	60,500
Estimated Fund Balance 6-30-2026	1,508,708	805,738
TOTAL Available for Appropriation	2,479,168	866,238

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ESTIMATED EXPENDITURES BY FUND AND BY DEPARTMENT WITHIN EACH FUND FOR THE BUDGET YEAR

<b>General Government</b>	395,000	
<b>Parks &amp; Recreation</b>	35,000	
<b>Fire Department</b>	399,150	
<b>Emergency Management</b>	28,800	
<b>Planning &amp; Development</b>	100,500	
<b>Street Department</b>		18,100
TOTAL Expenditures	958,450	18,100
Estimated Fund Balance 6-30-2027	1,520,718	848,138