

BUDGET ADOPTION RESOLUTION

**TOWN OF SLAUGHTERVILLE, OKLAHOMA
RESOLUTION NO. 2025-0520**

A RESOLUTION APPROVING THE TOWN OF SLAUGHTERVILLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2025-2026 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, The Town of Slaughterville has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2026 (FY 2025-2026) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Slaughterville Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Slaughterville Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

SECTION 1. The Board of Trustees of the Town of Slaughterville does hereby adopt the FY 2025-2026 Budget on the 20th day of May 2025 with total resources available in the amounts outlined in attachment "A" of this resolution.

SECTION 2. The Board of Trustees does hereby authorize the Chief Executive Officer, or designee to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2025-2026, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE THIS 20th
DAY OF MAY 2025.**

ATTEST:


Town Clerk

(Seal)



Attachment A
Town of Slaughterville
FY 2025-2026 Operating Budget

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY FUND
Sales Tax	300,000	
Use Tax	140,000	
Cigarette Tax	2,000	
Electric Franchise Tax	135,000	
Telephone Franchise Tax	100	
Alcoholic Beverage Tax	20,000	
Miscellaneous Fees	100	
Rental Revenues	3,410	
Donations	101,000	
Private Grants	4,000	
Government Grants	86,160	
Other Income	8,100	
Permits & Fees	20,000	
Fire Department Charges & Fees	1,200	
Interest Earned	65,200	27,150
Motor Vehicle Tax		32,000
Gasoline Excise Tax		7,500
TOTAL Estimated Revenue	886,270	66,650
Estimated Fund Balance 6-30-2025	2,054,024	736,753
TOTAL Available for Appropriation	2,940,294	803,403

ESTIMATED EXPENDITURES

General Government

Personal Services	260,151
Materials & Supplies	35,900
Other Service & Charges	76,850
Capital Outlay	0
TOTAL General Government	372,901

Parks & Recreation

Personal Services	19,071
Materials & Supplies	8,750
Other Services & Charges	1,750
Capital Outlay	693,500
TOTAL Parks & Recreation	723,071

Fire Department

Personal Services	9,631
Materials & Supplies	49,600
Other Services & Charges	21,975
Capital Outlay	242,838
TOTAL Fire Department	324,044

Emergency Management

Personal Services	26,891
Materials & Supplies	7,000
Other Services & Charges	3,000
Capital Outlay	0
TOTAL Emergency Management	36,891

Planning & Development

Personal Services	91,391
Materials & Supplies	15,900
Other Services & Charges	1615
Capital Outlay	0
TOTAL Planning & Development	108,906

Street Department

Personal Services	595
Materials & Supplies	800
Other Services & Charges	0
Capital Outlay	0
TOTAL Street Department	1,395

TOTAL Expenditures

1,565,813	1,395
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Estimated Fund Balance 6-30-2026

1,374,481

802,008