

BUDGET ADOPTION RESOLUTION

**TOWN OF SLAUGHTERVILLE, OKLAHOMA
RESOLUTION NO. 2024-0522**

A RESOLUTION APPROVING THE TOWN OF SLAUGHTERVILLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, The Town of Slaughterville has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the Chief Executive Officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Slaughterville Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Slaughterville Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF SLAUGHTERVILLE, OKLAHOMA:**

SECTION 1. The Board of Trustees of the Town of Slaughterville does hereby adopt the FY 2024-2025 Budget on the 21st day of May 2024 with total resources available in the amounts outlined in attachment "A" of this resolution.

SECTION 2. The Board of Trustees does hereby authorize the Chief Executive Officer, or designee to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Board of Trustees and filed with the State Auditor and Inspector.

**ADOPTED BY THE BOARD OF TRUSTEES OF THE TOWN OF SLAUGHTERVILLE THIS 21ST
DAY OF MAY 2024.**


Mayor

ATTEST:


Town Clerk

(Seal)



APPROVED AS TO FORM AND LEGALITY:


Town Attorney

Attachment A
Town of Slaughterville
FY 2024-2025 Operating Budget

ESTIMATED REVENUES	GENERAL FUND	STREET & ALLEY FUND
Sales Tax	335,000	
Use Tax	130,000	
Cigarette Tax	2,500	
Electric Franchise Tax	145,000	
Telephone Franchise Tax	1,000	
Alcoholic Beverage Tax	20,000	
Miscellaneous Fees	200	
Rental Revenues	3,550	
Donations	600	
Private Grants	4,000	
Government Grants	865,719	
Other Income	8,100	
Permits & Fees	20,000	
Fire Department Charges & Fees	1,000	
Interest Earned	61,500	14,200
Motor Vehicle Tax		32,000
Gasoline Excise Tax		7,500
TOTAL Estimated Revenue	1,598,169	53,700
 Estimated Fund Balance 6-30-2024	 1,991,958	 665,798
 TOTAL Available for Appropriation	 3,590,127	 719,498

ESTIMATED EXPENDITURES

General Government

Personal Services	256,737
Materials & Supplies	36,000
Other Service & Charges	74,465
Capital Outlay	0
TOTAL General Government	367,202

Parks & Recreation

Personal Services	19,071
Materials & Supplies	8,950
Other Services & Charges	1,340
Capital Outlay	640,000
TOTAL Parks & Recreation	669,361

Fire Department

Personal Services	9,493
Materials & Supplies	50,500
Other Services & Charges	18,740
Capital Outlay	339,593
TOTAL Fire Department	418,326

Emergency Management

Personal Services	26,891
Materials & Supplies	7,000
Other Services & Charges	3,000
Capital Outlay	0
TOTAL Emergency Management	36,891

Planning & Development

Personal Services	88,952
Materials & Supplies	16,000
Other Services & Charges	615
Capital Outlay	0
TOTAL Planning & Development	105,567

Street Department

Personal Services	595
Materials & Supplies	1300
Other Services & Charges	0
Capital Outlay	0
TOTAL Street Department	1,895

TOTAL Expenditures**1,597,347****1,895**

Estimated Fund Balance 6-30-2025

1,992,780

717,603